

Mr. GORDON: They would not be in the report; no, this is a breakdown of those figures.

Mr. POULIOT: One of the figures was in the report.

Mr. GORDON: Yes, the main figures are in the report, this shows it in more detail.

Mr. POULIOT: Yes.

Mr. GORDON: The statistical detail you will find at the end of the report on the pages starting from page 42. You will find also starting at page 26 the details of the consolidated income account, operating revenue and operating expenses—most of these headings you will find under the particular items which you might be interested in.

Mr. POULIOT: And supplementing that you are reading more detailed figures.

Mr. GORDON: Yes. And that is the amount of work we had to do, yes; not so much the amount of work we had to do but more in terms of net result.

Mr. POULIOT: Yes, and in terms of encouragement.

Mr. GORDON: Yes, the customary accounts for the services we run.

The CHAIRMAN: Mr. Gordon, would you complete the breakdown that you started to give us; you had given us the increased cost of materials—

Mr. GORDON: There was \$9 million credit for deferred maintenance of 1950 and which did not appear in 1951; and then there are a number of sundry items here which could be summarized more or less as building materials, miscellaneous, totalling up to about \$8 million in the form of snow removal, maintenance of way, maintenance of equipment, transportation, and so forth. It could be pretty well summarized at about \$9 million

The CHAIRMAN: Mr. Gordon, could you give us a further breakdown of the \$21 million for additional labour, as to how much of that additional labour was caused through the forty hour week, and how much was caused through additional volume of business?

Mr. GORDON: We tried to separate the forty hour week and in this particular table showing \$10,332,000; we tried to take that out so that the amount chargeable to the forty hour week could be distinguished from the additional labour which was necessary to take care of the additional volume, Mr. Chairman.

The CHAIRMAN: All I wanted was to make sure of that.

Mr. MACDONNELL: There was \$21 million for additional labour.

The CHAIRMAN: Yes, but it was related to increased volume.

Mr. MACDONNELL: As against a total labour bill of how much?

Mr. GORDON: You will find on page 29 a statement showing the "operating expenses and total payroll"; and under the heading of 1951 the total payroll was \$381,654,000. That is the second figure below there. It might be interesting to point out in regard to the payroll, that of our operating dollar—if you will turn to page 11—it is not numbered—you will find there a breakdown of our various items of expenses, and you will find that, of the revenue dollar, 56 cents went to payrolls.

Mr. GILLIS: Mr. Gordon, does that item of \$381,654,000 represent administrative staffs also?

Mr. GORDON: It includes everything; it is the total payroll of the railway.

Mr. FULTON: Mr. Chairman, might I make a suggestion? This paragraph (1) "review of financial results" is in very general form. I think it covers about everything; whereas the various items are covered more specifically either in separate paragraphs of the report or in the detailed tables at pages 26 and 27.

The CHAIRMAN: Yes.