

CHURCHWARDENS' ACCOUNT.

RECEIPTS.

Offertory .....	\$2785 14	1885-6.	\$2695 59
"    Christmas .....	299 60		208 53
Special gifts towards increase of Clerical Staff .....	120 00		
Parochial Association .....	400 00		400 00
Pew Rents .....	1802 75		1847 86
On Parish Journal Account .....	69 75		51 87
Phoebe Street .....	164 66		
Church Home, per Offeratory ..	2 00		
<b>Total Revenue .....</b>	<b>\$5643 90</b>		
Offeratory—Special Collections .....	558 78	609 79	
Special—			
Subscriptions for Decorations and Improvements .....	110 00		
Imperial Bank for same .....	600 00		
For Testimonial to Rector .....	442 85		
	1152 85		
Phoebe Street .....	100 00		
Balance .....	421 95		
	<b>\$7877 48</b>	<b>\$5204 85</b>	

EXPENDITURE.

<i>Maintenance</i>			
Clerical Stipends .....	\$2467 00	1885-6.	\$2160 00
Christmas Offering for Clergy ..	299 60		208 53
	<b>\$2766 60</b>		
Choir—			
Salary of Organist .....	550 00	*660 98	
* Included other charges.			
"Boys' Own" for Choristers ..	25 48	26 79	
Music, Printing, and Sundries ..	34 62	41 88	
Water Rate .....	52 00	52 00	
Surplices .....	41 75	54 50	
	703 85		
Sexton—			
Salary .....	250 00	250 00	
Commission on Pew Rents .....	92 00	87 50	
Extra work and Assistants .....	56 75	73 45	
Paid Sundry Expenses .....	3 25	12 25	
	402 00		
Vestry Clerk—Printing, &c. ....	35 30	27 45	
Prayer-books and Hymn-books .....	80 75		
Phoebe Street,			
Ground Rent, .....	140 00		
Interest .....	35 00		
Sundries .....	13 68		
	188 68		
Parish Journal .....	108 53	90 88	
Petty Repairs and Sundries .....	357 80	296 93	
Fuel .....	329 67	292 86	
Gas (three quarters). (*five quarters) ..	70 07	*149 73	
Insurance .....	100 00	117 10	
Synod Assessment .....	39 52	39 52	
Interest .....	286 65	302 55	
<b>Total cost of maintenance .....</b>	<b>\$5469 42</b>	<b>\$5116 64</b>	

Missions and Charities—

Synod ; for Diocesan, Home, and Foreign Missions.			
Ascension Day .....	\$70 37	\$69 32	
July Collection .....	37 60	27 23	
Epiphany and January Collections .....		91 13	
Foreign Missions .....	78 02		

Diocesan Missions .....	52 44		
"    Widows' and Orphans' Fund ..	136 32		122 76
"    Theological Students' Fund ..	16 69		23 86
Church of England Temperance Society Diocesan .....	10 26		13 59
Missions to the Jews (Good Friday) .....	51 48		34 67
Patient in Sisters' Hospital (Special per Offeratory) .....	6 00		
Church Army Officers' travelling expenses .....	80 00		
Special per Offeratory for Sun- day School .....	19 60		
	558 78		596 94
<i>Special Expenditure—</i>			
Phoebe Street ; on acc. debt .....	100 00		
Testimonial to Rev. J. D. Cayley and Mrs. Cayley .....	442 85		
Imperial Bank : note for School House improvements .....	223 14		
Imperial Bank : note for Decorations and Slate Roof .....	677 62		
Rectory : (per vote of Vestry)			
Painting and Papering acc. ..	174 00		
Furnace and fittings .....	170 00		
	344 00		
Balance at Easter, 1886. ....	61 67		
	<b>\$7877 48</b>		

ESTIMATES FOR THE COMING YEAR.

(AS AMENDED BY VOTE OF VESTRY.)

EXPENSES.

Clerical Stipends .....	\$3200 00
Choir—Organist, \$350; Expenses, \$150 .....	700 00
Sexton—Salary and other Expenses .....	400 00
Vestry Clerk—Expenses .....	25 00
Parish Journal .....	100 00
Repairs and sundries .....	200 00
Fuel and Gas .....	400 00
Insurance .....	100 00
Interest .....	275 00
Synod Assessment .....	40 00
Imperial Bank .....	600 00
Phoebe Street—Instalment and Interest .....	130 00
Ground Rent .....	140 00
Deficit .....	420 00
Unforeseen .....	270 00
	<b>\$7000 00</b>

EXPECTED RECEIPTS.

Offeratory .....	\$3480 00
Parochial Association .....	400 00
Pew Rents .....	2000 00
Unpaid Subscriptions to Improvements .....	500 00
Parish Journal .....	100 00
Phoebe Street .....	270 00
	<b>\$6750 00</b>

ENDOWMENT FUND.

Amount at Easter, 1886 .....	\$312 36
Interest capitalized .....	17 79
	<b>\$330 15</b>