

APPENDIX No 1

STATEMENT BY VOTES.

SHOWING CLASSIFICATION OF EXPENDITURE AND RATIO OF EACH ITEM TO THE GRAND TOTAL

Vote.	Details.	Capital expenditure.		Current expenditure.		(a) Fixed expenditure.		Total expenditure.	
		Amount.	%	Amount.	%	Amount.	%	Amount.	%
		\$	cts.	\$	cts.	\$	cts.	\$	cts.
331	Buildings-Hospitals, Sanatoria, Soldiers' Homes, Vocational Training Centres, etc.	329,764	80	3-8	297,615	84	3-4	627,380	64
332	Equipment-Furnishing and Machinery.....	216,613	51	2-5	12,099	84	0-2	230,315	19
333	Printing, Stationery and Office Supplies...				25,323	81	0-2	25,443	65
334	Maintenance of Patients.....						914,680	24	10-5
335	Vocational Expense—Administration and Training.....	246,823	81	2-8	43,064	50	0-5	359,613	65
336	Salaries, administrative, Clerical Training and Industrial.....	*150,389	74	1-8	1,491,889	81	17-0	1,760,768	38
337	Hospitals and Sanatoria—Salaries Doctors and Nurses, Cooks, Orderlies and General Staff.....						349,883	90	4-0
338	Pay and Allowances for Ex-members of the Forces undergoing Medical Treatment.....						1,535,135	99	17-6
	Pay and allowances for Ex-members of the Forces undergoing Vocational Training.....						2,526,032	09	29-0
339	Contingencies.....	175,670	52	2-0	206,445	90	2-4	4,061,168	08
		1,119,262	38		2,076,439	20		5,515,668	57
								8,711,370	15

*O. & S. A. Branch Salaries and Expenses.

(a) Fixed expenditures are those applying to direct services to ex-members of the Forces in carrying out the provision of Orders in Council and Statutes providing benefits on their behalf.

EXPENDITURE BY VOTES.

April 1st to 31st July, 1919.

SHOWING BALANCE STILL AVAILABLE AND ESTIMATED EXPENDITURE COVERING PRESENT FISCAL YEAR.

Vote No.	Appropriation.	Amount Voted.	Total Disbursements		Balance Available.	Estimated Yearly Expenditure.	
			April, May, June, July.	—		—	—
		\$	cts.	\$	cts.	\$	cts.
331	Buildings—Hospitals, Sanatoria, Soldiers' Homes, Vocational Training Centres, etc.	1,300,000	00	627,380	64	672,619	36
332 (a)	Equipment—Furnishing and Machinery.....	450,000	00	230,315	19	219,684	81
333	Printing, Stationery and Office Supplies.....	85,000	00	25,443	65	59,556	35
334	Maintenance of Patients.....	3,505,405	00	914,680	24	2,590,724	76
335	Vocational Expense—Administration and Training.....	750,000	00	359,613	65	390,386	35
336	Salaries.....	5,178,420	00	1,760,768	38	3,417,651	62
	head Office and Administrative, including Voc. Med. and Acctg. Br.....			597,036	21		
	Vocational—D. V. O., Instructors, etc.....			694,635	92		
	Production—Farm and Garden.....			6,319	02		
	Orthopædic.....			150,389	74		
	Engineering.....			47,917	43		
	Information and Service.....			145,980	73		
	War Bonus.....			118,489	33		
337	Hospitals and Sanatoria—Salaries—Doctors and Nurses, Cooks, Orderlies and General Staff.....	2,500,000	00	349,883	90	2,150,116	10
338	Treatment Pay and Allowances.....	8,500,000	00	1,535,135	99	6,964,864	01
338 (b)	Vocational Pay and Allowances.....	9,100,000	00	2,526,032	09	4,061,168	08
339 (c)	Contingencies.....	1,000,000	00	382,116	42	617,883	58
	Totals.....	32,368,825	00	8,711,370	15	23,657,454	85
							26,134,110

(a) It is not anticipated that this expenditure will greatly exceed its present figure, but is contingent on number of those who are granted medical Treatment and Vocational Training.

(b) This will be increased in proportion as men are taken on the strength for training after demobilization.

(c) Contingencies include all cash advanced to Units under imprest accounts, petty cash, etc.