

	2012-2013		2011-2012	
	No. of Positions	New Funding	No. of Positions	New Funding
DFATD (Additional Funding)				
Canada-based staff position changes	0	\$ -	-3	-\$1,312,720
Locally engaged staff position changes	0	-	0	-
Other*	0	-	0	-
Subtotal, DFATD (Additional Funding)	0	\$ -	-3	-\$1,312,720
Subtotal, Partner and DFATD Activities	-142	\$13,363,948	53	\$13,892,800
Co-Locators Activities				
All Canada-based staff abroad	47	\$6,886,235	46	\$6,443,351
All locally engaged staff abroad	133	16,152,436	123	14,765,252
Other*		788,658		
Subtotal, Co-Locator Activities**	180	\$23,827,329	169	\$21,208,603
Total New Funding Invested in the Network		\$37,191,277		\$35,101,403

Source: Financial Management Support Division

Note 1: Negative amounts indicate a reimbursement due to position deletions or project cancellations, for example.

Note 2: The variation between the number of positions indicated in this table and the tables in Chapter 3 can be explained by the time lag between the moment a transaction is approved and the moment it is processed, and by the fact that some position-related changes made in the system have no financial impact.

*Additional funding received for other requirements such as C5 and cyclical replacement of computers.

** Co-locators are invoiced every year for all existing and new positions.

Figure 36 provides a more specific view of the 2012-2013 portion of Figure 35 by providing a breakdown of the total new funding invested in the Network, i.e. \$37,441,277. It illustrates changes to funding¹⁵ through new investments and withdrawals. These changes reflect decisions made by partners, DFATD and co-locators to address changes in objectives and priorities.



Canadian High Commission in London.

Courtesy of ARBC

¹⁵ This funding is related to changes in CBS and LES positions as well as in the amounts paid by each co-locator as outlined in figure 35.