

ECONOMIC POLICY AND TRADE COMPETITIVENESS BRANCH
REFERENCE LEVELS

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(EFB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)				
								CANADA - BASED			LOCALLY ENGAGED	
								HQ	ABROAD	TOTAL		
(8) COMPENSATION FOR CURRENCY LOSSES ON POECD OPERATIONS (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96	82.0 82.0 82.0	102.0 102.0 102.0				164.0 164.0 164.0			0 0 0		
(9) COMPENSATION FOR INFLATION ON POECD OPERATIONS (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96		13.0 13.0 13.0				13.0 13.0 13.0			0 0 0		
(10) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96			81.4 81.4 81.4			81.4 81.4 81.4			0 0 0		
(11) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)	1993 / 94 1994 / 95 1995 / 96		(23.0) (23.0) (23.0)				(23.0) (23.0) (23.0)			0 0 0		
	1993 / 94 1994 / 95 1995 / 96											
	1993 / 94 1994 / 95 1995 / 96											
	1993 / 94 1994 / 95 1995 / 96											
TOTAL BRANCH REFERENCE LEVEL	1993 / 94 1994 / 95 1995 / 96	105.0 105.0 105.0	333.0 333.0 333.0	3,313.4 3,313.4 3,313.4	125.0 125.0 125.0	0.0 0.0 0.0	24,691.0 26,407.0 27,609.0	28,507.4 30,293.4 31,485.4	01 01 01	11 11 11	102 102 102	7 7 7