



by Emmi Duffy

The Dalhousie Student Council after only a short discussion, passed Treasurer Ian Campbell's \$1/4 million budget proposal for the coming year at their October 12 meeting.

The budget proposal was greeted with mock cries of "Duh, what's a budget?" Some council members had failed to pick up a copy of the budget before the meeting. As a result, time was allotted to allow members to familiarize themselves with the budget. This was done informally in small groups. Some questions were addressed to treasurer Ian Campbell but most council members paid no attention and continued to talk among themselves.

The budget was passed with only two dissenting votes. Engineering rep Gary Smith joked, "I told you we'd pass it in record time."

Campbell stated that he thought the budget was a good one comparable with former years.

"I tried to keep it as close to last year's expenditures as possible," he explained. "You can't depend on an excess of revenues to build a budget.

You have to anticipate all expenses." (Last year's budget estimate exceeded expenditures by approximately \$4000.) "I was confident it would pass and there would be no hassles," added Campbell.

Law rep Andy Watt, one of the two who voted against the budget motion, said that, while he had no strong objections to the budget, he did not agree with the amounts allotted to Dal Radio and the Photography Department.

"Dal Radio is being run like a commercial station. It's a question of too much control. We could pipe in CHNS and get the same asinine comments," he said. The \$1200 set aside for the Radio record library is too high according to Watt. He suggested that students bring in their own records.

"In Photography a few people play around with cameras. I think it would be better run as a club like the ski club," Watt commented.

Watt was also dissatisfied with the lack of attention paid to the budget. "I just thought there hadn't been enough discussion," he concluded.

Here's where your money's going

DALHOUSIE STUDENT UNION BUDGETED STATEMENT OF REVENUES AND NET OPERATING COSTS FOR THE YEAR ENDING APRIL 30, 1972.

INCOME:			
Student Union Fees			
Full Time	\$220,000.00		
Part Time	5,500.00		
MSV	7,000.00		
Interest	6,000.00	\$238,500.00	
LESS:			
Portion allocated to SUB Fund	\$55,000.00		
Prescription Drug Service	27,500.00		
Yearbook	12,375.00	\$94,875.00	
Net Fees for Operations		\$143,625.00	
Schedule Operating Costs — Net Amounts			
Number			
1. SUB Operations	\$99,857.00		
2. Pharos 1971	0		
3. Winter Carnival	1,000.00		
4. Grants	5,000.00		
5. Executive Fund	1,000.00		
6. Miscellaneous	9,812.50		
7. Orientation	(1,500.00)		
8. Gazette	8,295.00		
9. Photography	3,990.00		
10. Council Administration	16,225.00		
11. Food Service	(6,640.00)		
12. Graduation 1971	467.67		
13. International Students Association	905.00		
14. D.M.D.S.	327.50		
15. Dal Radio	4,530.00	\$143,269.67	
Budgeted Excess of Revenues over Expenditures		\$355.33	

STUDENT UNION BUILDING OPERATIONS.

REVENUES:			
Games Room	\$33,500.00		
Direct Labour Recovery (Salaries)	400.00		
McInnes Room	5,100.00		
Lounges	1,200.00		
Meeting Rooms	7,200.00		
Barber Shop	600.00		
Food Services Office	360.00		
Security Charges Recovery	700.00		
Jazz and Suds	10,500.00		
Cabarets	3,200.00		
Dances	8,600.00		
Other Entertainment	23,400.00		
Office Services	1,700.00		
Miscellaneous	800.00	\$97,260.00	
EXPENDITURES:			
Affiliations	\$150.00		
Bank Charges	140.00		
Building Supplies	2,500.00		
Cabarets	3,435.00		
Conferences	1,650.00		
Cultural Display	750.00		
Dances	6,160.00		
Games Room	2,000.00		
Jazz and Suds	6,900.00		
Office Services	4,600.00		
Office Supplies	550.00		
Other Entertainment	24,945.00		
Postage	100.00		
Security	14,000.00		
Technical	3,900.00		
Tel & Tel	3,000.00		
Transportation	400.00		
Miscellaneous	800.00	\$75,980.00	
OTHER EXPENDITURES:			
Capital Expenditures	\$25,000.00		
Operating Grant to Dalhousie	10,000.00		
Salaries — Administrative	39,329.00		
— Part-Time Student	36,808.00		
Provision for Furniture Replacement	10,000.00	\$121,137.00	
Excess of Expenditures over Revenue		\$99,857.00	

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