

ROYAL INSTITUTION for the ADVANCEMENT of LEARNING
to 30th June, 1886.

EXPENDITURE.

ADMINISTRATION :—

Salaries (Principal, Secretary and Accountant).....	\$ 3,900 00
Office expenses.....	231 16
Porters and Caretakers.....	1,198 50
	<u>\$ 5,329 66</u>

GENERAL EXPENSES :—

Fuel.....	1,297 18
Printing, Advertising and Stationery.....	1,606 48
Charges (Gibson and Mills Annuities, Insurance, &c).....	2,129 67
College Repairs, \$1,203.31 ; Grounds, Maintenance, \$245.80.	1,449 11
Law Charges, \$114.70 ; Sundries, \$1.70.....	115 90
	<u>6,598 34</u>

EDUCATION :—

Faculty of Law.....	1,287 50
Faculty of Arts.....	19,813 42
Faculty of Applied Science.....	7,142 76
Observatory.....	1,935 03
Diplomas.....	136 69
Nat. Phil. Class, \$72.46 ; Chemicals, \$30.76	103 22
Gymnastic Instruction.....	345 00
School Examinations.....	352 64
	<u>31,016 26</u>

SCHOLARSHIPS AND EXHIBITIONS.....	1,945 00
MEDALS AND PRIZES.....	525 64
	<u>2,470 64</u>

LIBRARY, \$63.78 ; Maintenance, \$931.53 ; Books and Binding, \$654.75.	1,650 06
MUSEUM—Maintenance.....	1,519 23

IMPROVEMENTS AND ADDITIONS :—

College Grounds.....	73 95
Fixture and Furniture.....	395 81
Chemical Laboratory.....	106 63
New Engineering Apparatus.....	106 49
	<u>682 88</u>

ELECTION OF FELLOWS.....	52 00
	<u>\$49,319 07</u>

TOTAL ORDINARY EXPENDITURE.....

EXTRAORDINARY EXPENDITURE :—

College Grounds (Wire Fence).....	26 00
College Buildings (Alterations).....	13,138 05
Chemical Laboratory (Alterations).....	956 75
	<u>14,120 80</u>

EXPENDITURE—SPECIAL FUNDS :—

Chair of Botany.....	1,968 75
Ladies' Arts Classes.....	2,759 00
Molson's Museum Maintenance	540 00
Leachchoil and Campbell Funds, Interest paid Medical Faculty....	3,434 04
Special Donation to Museum	757 78
Library Committee.....	45 00
Ladies' Class-Room Furniture	301 23
Gale Chair Fund, Interest paid Law Faculty.....	1,272 54
	<u>11,138 34</u>

INVESTMENT ACCOUNT :—

Invested during year.....	68,189 75
Medical College.....	20,274 08
Expended on Properties.....	1,022 06
	<u>89,485 99</u>

SPECIAL SAVINGS BANK BALANCES on hand 30th June 1886.....	2,531 69
LEACHCHOIL AND CAMPBELL FUNDS, BANK BALANCE do	5,377 38
GENERAL FUND, do. do	8,544 85
	<u>16,063 92</u>
	<u>\$180,128 12</u>

MONTREAL, 16th July, 1886.

W. C. BAYNES, *Bursar*.