

Schedule to Report

	Main Estimates 1972-73	Forecast Expenditures 1971-72	Difference
(Millions of Dollars)			
Health and Welfare	3,831	3,653	178
Economic Development and Support	2,241	2,289	(48)
Public Debt	2,160	2,035	125
Defence	1,947	1,900	47
Fiscal Transfer Payments	1,307	1,396	(89)
Transportation & Communications	1,110	1,035	75
Internal Overhead	951	828	123
General Government	795	696	99
Education Assistance	667	573	94
Foreign Affairs	372	319	53
Culture & Recreation	368	324	44
	<u>15,749</u>	<u>15,048</u>	<u>701</u>

Detail

Health and Welfare—up \$178 million

Main increases in:

Medicare	84 million
Hospital Care	100 million
Canada Assistance Plan	47 million
Housing and Urban Renewal	35 million

(Note: There is an offsetting decrease here of \$111 million because there are no budgetary contributions to UIC in 1972-73)

Economic Development—down \$48 million

Assistance to Industrial Research
and Innovations, 27 million

Many small increases

(Note: Shows a decrease in total because the following items included in 1971-72 Expenditures not repeated in 1972-73 Main Estimates.)

Capital Assistance for Training Facilities	76 million
Local Initiatives	120 million
1971 Census	24 million
Hog deficiency payment	22 million
Defence—up \$47 million	
Ceiling adjusted, mainly to allow for pay parity.	
Fiscal Transfers—down \$89 million	
1972-73 less than 1971-72 because of the termination of the estate tax at the federal level and, accordingly, the provincial share.	
Transportation and Communications—up \$75 million	
Increases in almost all components, the largest is for Post Office—	
Internal Overhead—up 123 million	
Public Works Accommodation	22 million
Public Service Bilingualism	25 million
Public Service Pensions and Medical Plans	58 million
General Government—up \$99 million	
National Revenue	31 million
(Taxation 21; Customs & Excise 10)	
Royal Canadian Mounted Police	23 million
Territorial Governments	14 million
Consumer Services (including Food and Drug)	12 million
Education Assistance—up \$94 million	
Payments to the Provinces,	
—Post Secondary Education	80 million
—Bilingualism	10 million
Student Loans Program	4 million
Foreign Affairs—up \$53 million	
Grant Assistance to developing countries	36 million
External Affairs Department	10 million
Culture and Recreation—up \$44 million	
Canadian Broadcasting Corporation	26 million