

**EUROPE BRANCH
REFERENCE LEVELS**

12:47 PM

14-Apr-93

(RGB)

ITEMS								PERSONNEL (FTE's)			
	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			LOCALLY ENGAGED
								HQ	ABROAD	TOTAL	
(8) TECHNOLOGY DEVELOPMENT WITH EUROPE (DEC 92 ECONOMIC STATEMENT) 1993 / 94 1994 / 95 1995 / 96						(25.0) (25.0) (25.0)	(25.0) (25.0) (25.0)			0 0 0	
(9) INTERNATIONAL INSTITUTE FOR ADMINISTRATIVE SCIENCES - (DEC 92 ECONOMIC STATEMENT) 1993 / 94 1994 / 95 1995 / 96						13.0 (37.0) (37.0)	13.0 (37.0) (37.0)			0 0 0	
(10) ONGOING LEASE COSTS IMMIGRATION INITIATIVES - MOSCOW 1993 / 94 (MRPR-7387; DECEMBER 23, 1992) 1994 / 95 1995 / 96			125.0 125.0 125.0				125.0 125.0 125.0			0 0 0	
(11) COMPENSATION FOR CURRENCY LOSSES ON OPERATIONS ABROAD (1993-94 MIYOP) 1993 / 94 1994 / 95 1995 / 96		8,309.0 8,309.0 8,309.0	7,670.0 7,670.0 7,670.0				15,979.0 15,979.0 15,979.0			0 0 0	
(12) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1993-94 MIYOP) 1993 / 94 1994 / 95 1995 / 96			4,674.0 4,674.0 4,674.0				4,674.0 4,674.0 4,674.0			0 0 0	
(13) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - RESOURCES ABROAD (TB 818953) 1993 / 94 1994 / 95 1995 / 96	(76.0) (76.0) (76.0)		(311.0) (311.0) (311.0)				(387.0) (387.0) (387.0)		(76) (76) (76)	(76) (76) (76)	
(14) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - HQ RESOURCES (TB 818953) 1993 / 94 1994 / 95 1995 / 96	(7.0) (7.0) (7.0)		(19.0) (19.0) (19.0)				(26.0) (26.0) (26.0)	(7) (7) (7)		(7) (7) (7)	
(15) MISSION DOWNSIZING (DEC 92 ECONOMIC STATEMENT) 1993 / 94 1994 / 95 1995 / 96	(7.0) (7.0) (7.0)	(3,362.0) (3,362.0) (3,362.0)	(3,678.0) (3,678.0) (3,678.0)	(141.0) (141.0) (141.0)			(7,189.0) (7,189.0) (7,189.0)		(12) (12) (12)	(12) (12) (12)	(86) (86) (86)