HOUSING COMMISSION

EXPENDITURES	
Office Expense \$ 1,0	000
	000
Services (Legal fees) 1,0	000
Food & Entertainment	
(Opening ceremony)	100
Travel	500
Communications	500
Memberships	125
Program Expense 1,	000

Total Expenditures \$ 5,225

Student Media

COURSE GUIDE

EXPENDITURES

Parttime staff

Supplies Office Expenses

Communications

GATEWAY

REVENUE

Salaries

Subscriptions Advertising

EXPENDITURES

Editor-in-chief

Printing and Advertising

Net Expense

Total Revenue

\$ 2,500

Services (computing)

Programmer Staff Costs

REVENUE

Sales

Grants

Salaries Director

Staff

Travel

Rentals

DAY CARE COMMISSION

EXPENDITURES	
Supplies	\$100
Office Expense	200
Communications	100
Memberships	100

\$ 500 Total Expenditures

For setting up and operating the Day Care Centre in HUB. Note: Capital Expenses included with operation budget. It is understood that operating expenses will be charged to the Day Care Centre on the same basis as their capital expenses.

ELECTIONS & REFERENDA

EXPENDITURES		
Salaries	\$ 2,000	
Office Expense	50	
Printing and Advertising	2,000	
Program Expense		
(Campaign expenses)	1,000	
Total Expenditures	\$ 5,050	

For the operation of Students' For the operation of Students' Union elections and referenda. The returning officer to receive a \$50 salary plus \$2.50/hr. on election day; deputy returning officer to receive \$25 salary plus \$2.25/hr. on election day; all other personnel to receive \$2/hr.

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1. S. C. REVENUES Grants: ½ Honorarium		Editor-in-chief\$ 2,500News editor2,000Layout editor2,000Composer oper.2,800Circulation Mgr.100Ad. Sales Rep.5,700Benefits1,400\$16,500	Memberships 50 Total Expenditures \$ 1,800 Net Expense NIL	SUMMER EMPLOYMENT	Maintenance 27,000 Office Expenses 3,700 Printing and Advertising 4,000 Services 75,000 Debt Retirement building 102,000
for Orientation		Maintenance		REVENUE	furniture 15,000 117,000
Program (U of A)	\$ 200	General 70	Programs	Provincial Government \$ 6,000	Total Expenditure \$ 243,700
Printing: Newsletter (U of A)	200	Headliner 165 Composer 200 \$ 435		Total Revenue \$ 6,000	Cash Surplus \$ 98,800
Communications:	200	Composer 200 \$ 435 Supplies			•
Telephone-Sharing CUSO Newsletter (U of A) Program∛: Rotary Dinner revenue S. Rotary Club	65 50 100 600	General 400 Composer paper 100 Headliner paper 300 Composer ribbon 50 Wax 50	FACULTY ASS'N GRANTS EXPENDITURES Program \$ 11,295	EXPENDITURES Salaries Director \$ 2,000 Ass't director 1,600 Holiday pay 144 \$ 3,744	Note: Occupancy began in August, 1972. Debt retirement payments begin in February, 1973.
Light Tour	100	Layout equip. 350 \$ 1,250		Supplies 200	
Dances	825	Office Expense \$ 600	Total Expenditures \$ 11,295	Office Expenses 226	
Orientation:	500	Printing and Advertising	Based on the following formula:	Printing and Advertising 100 Transportation 450	
GSA Grant (U of A)	500 800	Bound copies 400	(1) Grant of \$1 per student	Transportation 450 Communications 200	
	800	Printing 22,000 \$ 22,400 Services	except, (a) Minimum grant \$200	Program 1,080	
Total Revenue	\$ 3,440	Photodirectorate 1,575	(b) Maximum grant \$3,000		
		Distribution 2.000	÷	Total Expenditures \$ 6,000	Manage L. L.T.
EXPENDITURES		General 200 \$ 3,775		Net Expense NIL	
Salary-summer coordinator Office Expenses	· \$400 150	Food \$ 100	FRESHMAN INTRO. WEEK	This year the Summer	and the second second
Printing and Advertising	600	Travel General \$800	FRESHMAN MITHO. WEEK	Employment office will be city	C
Communications	350	Conferences \$100 \$900	REVENUE	wide and will operate from a	Garry West
Memberships	30	Communications	Admissions \$ 15,100	central office. There will be a branch office on campus. This	
Program	3,660	Taxi \$180	Tatal Bayanya \$ 15 100	budget is conditional on receipt of	Vice -president
Total Expenditures	\$ 5,190	Phone \$650 Postage \$950 \$ 1,780	Total Revenue \$ 15,100	the grant from the provincial	producini
Net Expense	\$ 1,750	Memberships \$ 175 Rentals Headliner 600	EXPENDITURES Honoraria \$ 100 Suppties 1,050	government.	Finance
		Composer 8,495 \$ 9,095 Total Expenditures \$ 57,011 Net Expense \$ 11,961	Office Expenses 200 Printing and Advertising 650 Food 100	STUDENT FEES	
			Office Expenses 200 Printing and Advertising 650		- @ \$21 \$426.250
E O S		Total Expenditures \$ 57,011	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100	13,750 Full-time students (includin	g @\$31 \$426,250
F. O. S.		Total Expenditures \$ 57,011	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000		g @ \$31 \$426,250 @ 23 39,100
REVENUE	A A A A A	Total Expenditures \$ 57,011	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100	13,750 Full-time students (includin College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students	@ 23 39,100 @ 10 21,000
REVENUE Fees	\$ 6,900	Total Expenditures \$ 57,011	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100	13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session	@ 23 39,100 @ 10 21,000 @ 4 14,800
REVENUE		Total Expenditures \$ 57,011	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100	13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000
REVENUE Fees Grants	3,000	Total Expenditures \$ 57,011 Net Expense \$ 11,961	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100	13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session	@ 23 39,100 @ 10 21,000 @ 4 14,800
REVENUE Fees Grants U of A		Total Expenditures \$ 57,011	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue	3,000 1,600	Total Expenditures \$ 57,011 Net Expense \$ 11,961	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100 Net Expense NIL	13,750 Full-time students (includin College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES	3,000 1,600	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE	Office Expenses200Printing and Advertising650Food100Program13,000Total Expenditures\$ 15,100Net ExpenseNILFORUMSREVENUEAdmissions\$ 1,000	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 \$ 527,950
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs	3,000 1,600 \$ 11,500	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100 Net Expense NIL	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 \$ 527,950
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800	3,000 1,600 \$ 11,500	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300	Office Expenses200Printing and Advertising650Food100Program13,000Total Expenditures\$ 15,100Net ExpenseNILFORUMSREVENUEAdmissions\$ 1,000Total Revenue\$ 1,000	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 \$ 527,950 drawals 10,550
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400	3,000 1,600 \$ 11,500 \$ 2,800	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries	Office Expenses200Printing and Advertising650Food100Program13,000Total Expenditures\$ 15,100Net ExpenseNILFORUMSREVENUEAdmissions\$ 1,000	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 drawals 10,550 INCOME FROM FEES \$ 517,400
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400 Supplies	3,000 1,600 \$ 11,500 \$ 2,800 100	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries Editor \$ 500	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100 Net Expense NIL FORUMS 8 REVENUE \$ 1,000 Total Revenue \$ 1,000 EXPENDITURES \$ 100 Honorarium-director \$ 100 Supplies 100 Office Expense 350	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with NET PROVISIONS FOR SUB EXPAN 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 % 527,950 10,550 INCOME FROM FEES \$ 517,400 ISION
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400 Supplies Office Expense	3,000 1,600 \$ 11,500 \$ 11,500 \$ 2,800 100	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries Editor \$ 500 Ad. Mgr. 1,500	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100 Net Expense NIL FORUMS NIL REVENUE \$ 1,000 Total Revenue \$ 1,000 Expenditures \$ 1,000 Expenditures \$ 1,000 Office Expense \$ 100 Supplies 100 Office Expense \$ 350 Printing and Advertising 700	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with NET PROVISIONS FOR SUB EXPAN 13,750 Full-time Students 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 wdrawals 10,550 INCOME FROM FEES \$ 517,400 ISION @ \$3 \$41,250
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400 Supplies Office Expense Advertising and Printing	3,000 1,600 \$ 11,500 \$ 2,800 100	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries Editor \$ 500 Ad. Mgr. 1,500 Copy Workers 1,700	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures Total Expenditures \$ 15,100 Net Expense NIL FORUMS REVENUE Admissions \$ 1,000 Total Revenue \$ 1,000 EXPENDITURES 100 Honorarium-director \$ 100 Supplies 100 Office Expense 350 Printing and Advertising 700 Food 200	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with NET PROVISIONS FOR SUB EXPAN 13,750 Full-time Students 1,700 Dentistry, Medicine, Law 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 drawals 10,550 INCOME FROM FEES \$ 517,400 ISION @ \$3 \$41,250 @ \$3 5,100
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400 Supplies Office Expense Advertising and Printing Food & Lodging Delegates \$ 5,175	3,000 1,600 \$ 11,500 \$ 2,800 100 100 950	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries Editor \$ 500 Ad. Mgr. 1,500	Office Expenses 200 Printing and Advertising 650 Food 100 Program 13,000 Total Expenditures \$ 15,100 Net Expense NIL FORUMS NIL REVENUE \$ 1,000 Total Revenue \$ 1,000 Expenditures \$ 1,000 Expenditures \$ 1,000 Office Expense \$ 100 Supplies 100 Office Expense \$ 350 Printing and Advertising 700	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with NET PROVISIONS FOR SUB EXPAN 13,750 Full-time Students 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 drawals 10,550 INCOME FROM FEES \$ 517,400 ISION @ \$3 \$41,250 @ \$3 5,100
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400 Supplies Office Expense Advertising and Printing Food & Lodging Delegates \$ 5,175 Leaders 1,725	3,000 1,600 \$ 11,500 \$ 2,800 100 950 5 6,900	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries Editor \$ 500 Ad. Mgr. 1,500 Copy Workers 1,700 Distribution 300 4,000 Supplies 750 Office Expense 100	Office Expenses200Printing and Advertising650Food100Program13,000Total ExpendituresTotal Expenditures\$ 15,100Net ExpenseNILFORUMSNILREVENUEAdmissions\$ 1,000Total Revenue\$ 1,000EXPENDITURES100Office Expense350Printing and Advertising700Food200Travel275Communications200Memberships75	 13,750 Full-time students (includin College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with NET PROVISIONS FOR SUB EXPAN 13,750 Full-time Students 1,700 Dentistry, Medicine, Law 3,200 Part-time Students 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 Adrawals 10,550 INCOME FROM FEES \$ 517,400 ISION @ \$3 \$41,250 @ \$3 5,100 @ \$1 3,200 \$ 49,550
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400 Supplies Office Expense Advertising and Printing Food & Lodging Delegates \$ 5,175	3,000 1,600 \$ 11,500 \$ 2,800 100 100 950	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries Editor \$ 500 Ad. Mgr. 1,500 Copy Workers 1,700 Distribution 300 4,000 Supplies 750	Office Expenses200Printing and Advertising650Food100Program13,000Total ExpendituresTotal Expenditures\$ 15,100Net ExpenseNILFORUMSREVENUEAdmissions\$ 1,000Total Revenue\$ 1,000EXPENDITURES100Honorarium-director\$ 100Supplies100Office Expense350Printing and Advertising700Food200Travel275Communications200	 13,750 Full-time students (includin College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with NET PROVISIONS FOR SUB EXPAN 13,750 Full-time Students 1,700 Dentistry, Medicine, Law 3,200 Part-time Students 1,250 Full-time Students 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 drawals 10,550 INCOME FROM FEES \$ 517,400 ISION @ \$3 \$41,250 @ \$3 5,100 @ \$1 3,200
REVENUE Fees Grants U of A Students' Union (from general reserves) Total Revenue EXPENDITURES Staff Costs Director \$ 1,800 Assistant 600 Leadership train- ing dir. 400 Supplies Office Expense Advertising and Printing Food & Lodging Delegates \$ 5,175 Leaders 1,725 Travel	3,000 1,600 \$ 11,500 \$ 11,500 \$ 2,800 100 950 \$ 6,900 500 150	Total Expenditures \$ 57,011 Net Expense \$ 11,961 HANDBOOK & DIRECTORY REVENUE Merchandise Sales \$ 300 Grants (UAB) 600 Total Revenue \$ 13,900 EXPENDITURES Salaries Editor \$ 500 Ad. Mgr. 1,500 Copy Workers 1,700 Distribution 300 4,000 Supplies 750 Office Expense 100 Printing 9,500	Office Expenses200Printing and Advertising650Food100Program13,000Total ExpendituresTotal Expense\$ 15,100Net ExpenseNILFORUMSREVENUEAdmissions\$ 1,000Total Revenue\$ 1,000EXPENDITURESHonorarium-director\$ 100Supplies100Office Expense350Printing and Advertising700Food200Travel275Communications200Memberships75Program Expense6,300	 13,750 Full-time students (including College St. Jean 1,700 Dentistry, Medicine, Law 2,100 Graduate Students 3,700 Summer Session 1,250 Spring Session 3,200 Part-time Students 350 Diploma Nurses Less Rebate to College as per agreement Less 2% allowance for with NET PROVISIONS FOR SUB EXPAN 13,750 Full-time Students 1,700 Dentistry, Medicine, Law 3,200 Part-time Students 1,250 Full-time Students 1,250 Part-time Students 1,250 Full-time Students 1,250 Full-time Students 1,250 Part-time Students 	@ 23 39,100 @ 10 21,000 @ 4 14,800 @ 4 5,000 @ 6 19,200 @ 16 5,600 3,000 drawals 10,550 INCOME FROM FEES \$ 517,400 ISION @ \$3 \$41,250 @ \$3 \$,100 @ \$1 3,200 \$ 49,550 \$ 900

PHOTODIRECTORATE

REVENUE Rentals Services	\$ 400
(Gateway)	1,675
Total Revenue	\$ 1,975
EXPENDITURES	
Director-Honorarium	100
Maintenance	400
Supplies	2,000
Office Expenses	50
Communications	50
Total Francista	

Total Expenditures \$ 2,600 Net Expense \$ 625

STUDENT RADIO

REVENUE Merchandise Sales \$ 2,200 100 tapes 2,400 Advertising 6 mos. @ \$400/mo. Rentals \$ 2,500 Studio 450 Equipment 2,950 Total Revenue \$ 7,550 EXPENDITURES Cost of Sales 100 tapes 2,000 Salaries Director 2,400 3,600 800 Engineer 1,200 Maintenance Supplies Office Expense Printing and Advertising 100 300 150 Services 150 Communications Memberships 750 100 Program 1,500 Rentals Tape Recorder 840 Oscilliscope 300 1,140 Total Expenditures \$ 10,590 Net Expense \$ 3,040

Total Expenditures \$ 23,050 Net Expense \$ 16,050 SUTV

\$ 2,500

Total Revenue \$ 7,000

\$ 2,800

12,000

1,000

500

500

4,500

16,800

2,300 750

500

600 250

150

1,700

\$ 3,050

\$45,050

42,000

REVENUE Merchandise Sales Rentals Services	\$100 1,600 100
Total Revenue	\$ 1,800
EXPENDITURES Cost of Sales Staff Maintenance Supplies Office Expense Advertising Communications Memberships	200 700 200 100 150 100 50

Total Expenditures Net Expense	\$	1,800 NIL
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FACULTY ASS'N GRANTS
FACULIT ASSIN GRANTS
EXPENDITURES Program \$ 11,295
Total Expenditures \$ 11,295
Based on the following formula: (1) Grant of \$1 per student except, (a) Minimum grant \$200
(b) Maximum grant \$3,000
FRESHMAN INTRO. WEEK

0	REVENUE	
	Admissions	

GRANT FUND

EXPENDITURES Program	\$ 6,000
Total Expenditures	\$ 6,000
This money is granted	

that apply to Council for financial assistance. Recommendations on these items are received from the Administration Board.

SPECIAL EVENTS

SOCIAL INVOLVEMENT PROGRAM	REVENUE Admissions \$ 18,000
REVENUE	Total Revenue \$ 18,000
Merchandise Sales Food \$ 75 Drinks 17,250 Rebates (bottles) 1,500 18,825 Admissions 9,975	EXPENDITURES Office Expense \$ 100 Printing and Advertising 2,000 Services 18,000 Food and Entertainment 300 Travel 800
Total Revenue \$ 28,800	Communications 275 Memberships 150
EXPENDITURES	Rentals 4,500
Cost of Sales Food \$ 4,350 Drinks 12,150\$ 16,500 Staff Costs 5,100 Supplies 375 Printing and Advertising 375	Total Expenditures \$ 26,125 Net Expense \$ 8,125
Printing and Advertising 375 Services 3,000 Communications 375 Memberships (permits) 75	WOMEN'S PROGRAM CENTER
Rentals (Dinwoodie) 3,000	EXPENDITURES
Total Expenditures \$ 28,800 Net Expense NIL	Office Expenses\$ 150Supplies350Printing and Advertising200Communications150

*Projected on 15 programs throughout winter session.

SPECIAL PROJECTS

EXPENDITURES Program	\$ 4,500
Total Expenditures	\$ 4,500
This budget is intended for projects of the Students' that arise during the y money is allocated to projects by motions of upon representation of a by one of the Council	ear. The various council proposal
SUMMER EMPLOYME REVENUE Provincial Government	NT \$ 6,000
Total Revenue	\$ 6,000
EXPENDITURES Salaries Director \$ 2,000 Ass't director 1,600 Holiday pay 144 Supplies Office Expenses Printing and Advertising Transportation	\$ 3,744 200 226 100 450

V1003	10,000
od and Entertainment	300
avel	800
mmunications	275
mberships	150
ntals	4,500
Total Expenditures	\$ 26,125
Net Expense	\$ 8,125
DMEN'S PROGRAM	ENTER
PENDITURES	
ice Expenses	\$ 150
oplies	350
nting and Advertising	200
munications	150

orride experises	
Supplies	350
Printing and Advertising	200
Communications	150
Program Expense	1,350

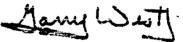
Total Expenditures \$ 2,200

HUB

REVENUE	
Commercial	\$ 30,000
Residential	294,000
Day Care	3,500
Furniture	15,000

Τo	tal	Revenu	e \$	342,500
EXPENDITU Staff Costs	IRE:	S		
0 . 1				

Staff Costs		
Salaries	15,500	
Benefits	1,500	
Maintenance		27,000
Office Exper	ses	3,700
Printing and	Advertising	4,000
Services		75,000
Debt Retiren	nent	
building	102,000	
furniture	15,000	117,000
Total	Expenditure \$	243,700
Cas		\$ 98,800



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