Students' Union budget '66-'67--where your money goes

1966-67 BUDGET SUMMARY	Expenditure:	GOLDEN BEAR BANDS	MUSIC BOARD	Kick-off Breakfast 225
Net Dr. Net Cr.	Charter of Aircraft \$ 35,640 Secretary Seat 324	Revenue: Concert Ticket Sales\$ 400	Revenue: Brochures \$ 100	Net Expenditure: \$ 315
Revenue: Fees \$ \$173,645	Insurance 341 Promotion 610	Program Advertising 150 U.A.B. Share 1,290	Season Tickets	SPECIAL EVENTS PRESENTATIONS
Interest 7,500 Expenditure: 71,220	\$ 36,915	\$ 1,840	Postage 5	Revenue: Halloween Hullabaloo \$ 5,000
Administration 71,220 Activities Board 1,600	COLLEGE SHOP	Expenditure:	Net Expenditure: \$ 140	Examination Escape 5,000 4,000
Amateur Radio 265 Appreciation 525	Revenue: Sales of Goods \$ 2,000	Music	MUSICAL CLUB Revenue:	\$ 9,000
C.U.S. 3,425	Expenditure:	Programs and Promotion 200 Travel 500	Door Collections \$ 80	Expenditures: Serendipidy Singers \$ 2,700
Charter Flight —0— College Shop —0—	Cost of Goods Sold \$ 1,600 Labour 100	Uniforms	Revenue: Posters \$ 40	Meal (H.H.) 1500
Colour Night 1.050	Promotion 200	Dance Band Stands	Advertising 60 Administration 20	Folk Group (H.H.) 150 Band (H.H.) 100 Promotions.
Conference 2,000	Telephone 25 Samples and Development 50 Administration 25	Flag standards and holsters50	Administration 20	administration
Evergreen and	* 2,000	Percussion instruments 25	Net Expenditure: \$ 40	3,500 \$ 9,000
Gold 40,795 F.I.W. 3,615	References (Section Association (Section Association A	Music Stands150	Egyptigen on a restaura construent of the second of the se	William The Control of the Control o
Freshman Orientation Seminar 30	COLOR NIGHT Revenue:	\$ 3,115	PAPER POOL Revenue:	SYMPHONY ORCHESTRA Revenue:
The Gateway 16,470	Ticket Sales \$ 400 U.A.B. Share 800	Net Expenditure: \$ 1,275	Service charges \$ 900	Concert gate \$ 800
Golden Bear Bands 1,275 Golden Key Society 855	\$ 1,200	GOLDEN KEY SOCIETY Revenue:	Expenditure: Paper and supplies	Expenditures: Advertising and printing \$ 300
Graduation Class 600	Expenditure:	Information office \$ 50 Alumni Office	Net Expenditure: \$ 1,600	Music 350 Professional musicians 150
Inside Magazine 1,800	Dance, Banquet	(for publication) 50	PARTY FUND	Instrument repairs 50 Concert expenses 50
Jazz Ballet Club	Awards 150 Rings and Pins 300 Administration 50	\$ 100	Expenditure: For distribution by	Music stands 150 Tympani 300
Seminars 600	\$ 2,250	Expenditure: Blazers and crests \$ 625	committee recommendation \$ 1,250	\$ 1,350
Male Chorus	\$ 2,250 Net Expenditure: \$ 1,050	Telephone \$ 120 Office 35	Net Expenditure: \$ 1,250	Net Expenditure: \$ 550
Musical Club 40 Paper Pool 1,600	And the contraction of the contr	Publication (tourist guide	Brack and appear of the second	TELEPHONE DIRECTORY
Paper Pool 1,250 Party Fund 1,250 Photo Directorate 615	CONFERENCES Expenditure:	and souveniers)	PHOTO DIRECTORATE Revenue:	Revenue:
Poli Sci Club 3,600	Travel, Registrations, etc \$ 2,000	\$ 955	From Evergreen and Gold \$ 1,575 From The Gateway 1,275	Advertising \$ 3,200 Expenditures:
P.R.O. 75 Radio Society 2,165 Signboard 100	CULTURE 500 Revenue:	Net Expenditure: \$855	\$ 2,850	Printing \$ 5,350
Student Cinema 200 Students' Council 5,000 Students' Union	The 3D's \$ 1,770 Kaleidoscope Players \$ 400	Appendix and the second	Expenditure:	Net Expenditure: \$ 2,150
Plotter 1.460	Bryan Browne 1,000 Cantilena Trio 600	GRADUATION CLASS Revenue:	Film, Chemical, paper \$ 2,850 Ascor speedlight \$ 300	UNITED NATIONS CLUB
Student Handbook 1,200 S.V.S. Blitz 315	Greystone Singers 250 Second Century Week 1,500	Ticket sales \$ 2,200	Graphmatic back 4x5	Revenue: Commission on card sales \$ 20
Special Events Presentations -0-	Season Tickets 1,000 Small Shows (12) 100	Expenditure: Graduation Ball, Class	200mm. Lens (Pentax)	Expenditures:
Symphony 550 Telephone	Last Lecture Series 100 Experimental Theatre 50	Gifts, etc. 2,800	View meter45	U.N. Association membership \$ 10
Directory 2,150	\$ 6,770	Net Expenditure: \$ 600	\$ 3,465	Posters and postage
V.G.W. 1,500 Varsity Varieties 3,220	Expenditure:	HONORARIA Expenditure:	Net Expenditure: \$ 615	Model assembly 65 Guest speaker 100
Wauneita Society 780 W.U.S. 1,275	The 3D's1,000Kaleidoscope Players600	Provided per By-law \$ 3,500	POLITICAL SCIENCE CLUB Expenditure:	\$ 315
Grant Fund 10,345	Bryan Browne 1.000	Net Expenditure: \$ 3,500	Expenditure: 300 Guest speakers 675	Net Expenditure: \$ 295
Operating Reserve 5,210 Budgeted Surplus 2,800	Cantilena Trio 600 Greystone Singers 500 Second Century Week 1,000	INSIDE MAGAZINE	Teach-ins 1,000 Educational Seminars 1,050	MERCHANIA STATE AND ASSESSMENT AND ASSESSMENT ASSESSMEN
ADMINISTRATION	Rentals, Tickets 850	Expenditure: Printing 4 issues @ \$450 \$ 1,800	Publicity 250 Honorarium and	VARSITY GUEST WEEKEND Expenditures:
Revenue: Rental of Lounges	Honoraria (small shows and lectures) 100	Net Expenditure: \$ 1,800	banquets 225	Publicity \$ 150 Supplies 100 Printing 550
Management of the second secon	Contingencies 550	JAZZ BALLET CLUB	Films 100 Net Expenditure: \$ 3,600	Queen contest 275
Expenditure: Salaries and Pensions \$ 45,570 Honoraria and Wages 5,600	\$ 6,940	Expenditure:	Management of the second	Flowers 20
Audit, Legal, Insurance 2,200 Travel 1,700	Net Expenditure: \$ 170	Instructor's fees \$ 190 Publicity 10	PUBLIC RELATIONS OFFICE Expenditure:	Services 300 Net Expenditure: \$ 1,500
Hospitality 250	DEBATING SOCIETY Expenditure:	Net Expenditure: \$ 200	Advertising guide \$ 25 Press releases 30	Magazina de la seria de la constantina del constantina de la constantina de la constantina del constantina de la constan
Postage, Telephone,	Transportation \$ 50 Office 20	JUBILAIRES CLUB	Postage and office 20	VARSITY VARIETIES Revenue:
Telegraph 2,600 Printing, Pictures 200 Taxi, Cartage 200	Advertising 50 Intercollegiate fees 10	Expenditure: Projector Rental \$ 5	Net Expenditure: \$ 75	Ticket sales \$ 12,855
Games 500 Furnishings and	Accommodation of Visitors 80 National Debate—Fees 50	Postage and Printing 20 Scripts (95-55) 40	RADIO SOCIETY	Expenditures: Director \$ 600
Equipment 8,000 Building Maintence 1,000	Net Expenditure: \$ 260	Net Expenditure: \$ 65	Expenditure: Engineering and	Musical Director 200
\$ 71,320	EXTERNAL AFFAIRS	LEADERSHIP SEMINARS	maintenance \$ 500 WAUB Conference \$ 300 Records	Auditorium rental 1.510
Net Expenditure: \$ 71,220	Expenditure: Speakers, Commentators \$ 500	Expenditure: Oct. 30—Meals \$ 225	Tapes 150	Script 1,400 Orchestra 1,500
ACTIVITIES BOARD	Indian Affairs Seminar 400 Films, Local Conference 1,000	Administration 25 Spring—Meals 300	Travel (sports) 500 Tone arms 50 Cartridges for tone arms 55	Production expenses 2,150
Revenue: Advertising \$ 175	Office 200 Publicity 200		Electric drill 50 Volt-ohm meter 25	Printing 400 Advertising 700
The second literature	Net Expenditure: \$ 2,300	Net Expenditure: \$ 600	Ribbon microphone 80	Box office costs
Forms \$ 25 Activities Calendar \$ 850	BALL MARRIE (PRINTED IN 1997) A 1997 IN 1997 I	MALE CHORUS Revenue:	Turntable preamp 125 Speakers for sound 80	\$ 9,635
Program Survey and	EVERGREEN AND GOLD Revenue:	Con Hall Concerts	Net Expenditure: \$ 2,165	Net Credit: \$ 3,220
Development 250 Executive Handbook 150 Publicity and Office 100	Misc. sale of books \$ 400	Tour Concerts (3) 900 Record Sales 400	graduate constitution of the Management of the M	WAUNEITA SOCIETY
Publicity and Office 100 A.C.U. Expenses 100 WUSEC Conference 300	Expenditure: Printing 38,920	\$ 2,600	SIGNBOARD DIRECTORATE Revenue:	Revenue:
\$ 1,775	Photography 1,650 Office 150	Expenditure:	Sale of signs \$ 700	Formal ticket sales \$ 2,000 Big and Little Sister Party 435 Sale of Pins 100
Net Expenditure: \$ 1,600	Travel 475	Programs and tickets \$ 100 Advertising 200	Expenditure: Paper, paint, supplies\$ 800	\$ 2,535
AMATEUR RADIO	\$ 41,195	Office 50 Records 300	Net Expenditure: \$ 100	Revenue:
Expenditure: Operating Expenses \$ 95 Publications and	Net Expenditure: \$40,795	Music and Folders 500	STUDENT CINEMA	Stationery and postage \$ 300
Publications and Periodicals 30	FRESHMAN INTRODUCTION WEEK Revenue:	(Out-of-town) 300 Transportation (Tour) 480	Revenue: Film admissions \$ 2,000	Booklet
Publications and Periodicals 30 Office, License 20 Telephone 120	Estimate of actual \$ 8,615	Accommodation— 3 nights 450	Revenue:	Formal 1,000
Net Expenditure: \$ 265	Expenditure: Estimate of actual \$ 5,000	Promotions, parade 40	Film rentals \$ 1,360 Operator fees 235	Gifts and flowers 50 Change-over meeting 15
APPRECIATION BANQUET	Net Credit: \$ 3,615	\$ 2,420	Publicity 145 Office and sundry 60	\$ 3,315
Revenue: U. of A. Share (½cost) \$ 525	The second section of the section of the section of the second section of the section	Net Credit: \$ 180	\$ 1,800	Net Expenditure: \$ 780
Evnanditure'	FRESHMAN ORIENTATION SEMINAR Revenue:	MIXED CHORUS Revenue:	Net Credit: \$ 200	WORLD UNIVERSITY SERVICE
Catering, Rental, etc. \$ 1,050	Estimate of actual \$ 235	Jubilee Auditorium Concerts \$ 3,400	STUDENTS' COUNCIL	Revenue: Share
Net Expenditure: \$ 525 CANADIAN UNION OF STUDENTS	Expenditure: Estimate of actual	Sale of records	Expenditure: For specific projects and	Treasure Van \$ 12,500
Expenditure:	Net Expenditure: \$30	Sale of Pins 100	committees and council expenses \$ 5,000	Share Campaign 5,000 Grant Re: National Assembly 250
30th Congressregistration \$350	THE GATEWAY	Advertising 175 Winter Tour 800 Folder Deposit 75	STUDENTS' UNION BLOTTER	Grant Re: International Seminar 750
Western Regional	Revenue: Advertising \$ 25,000	\$ 5,150	Revenue: Advertising \$2,000	\$ 18,500
-travel 300	Subscriptions \$25,000	Expenditure:	Expanditure:	Expenditures:
Material from National	\$ 25,100	Office \$ 50 Advertising, programs.	Printing \$ 645 Advertising commission \$ 80	Treasure Van Stock \$ 12,000
A.A.S. Conference 500	Franchitum t	tickets	Advertising commission 80	National office 200
Postage, Telephone, Telegraph 50	Printing \$ 31,500 Photograph 1,275 C.U.P. Fees 500	Pictures 300 Records 300	Net Credit: \$ 1,275	National assembly 500
Net Expenditure: \$ 3,425	Conferences 1,800	Pins	AND THE CONTRACT OF THE CONTRA	International student program 350
CHARTER FLIGHT	Office, Taxi, Messenger 1,450 Refreshments 250	Auditorium Rental	STUDENT HANDBOOK Expenditure: Share of Printing \$ 1 200	Fall seminar
From Previous Flight\$ 295	Professional Staff 3,995	Winter Tour	Share of Printing \$ 1,200	Speakers visitors50
Fares 109 @ \$330	\$ 41,570	\$ 4,775	S.V.S. BLITZ Expenditures:	\$ 19,775
\$ 36,915	Net Expenditure: \$ 16,470	Net Credit: \$ 375	Posters \$ 60 Administration \$ 30	Net Expenditure: \$ 1,275