

Students' Union budget '66-'67 -- where your money goes

1966-67 BUDGET SUMMARY		Net Dr. Net Cr.	
Revenue:			
Fees	\$ 173,645		
Interest	7,500		
Expenditure:			
Administration	71,220		
Activities Board	1,600		
Amateur Radio	265		
Appreciation Banquet	525		
C.U.S.	3,425		
Charter Flight	0		
College Shop	0		
Colour Night	1,050		
Conference	2,000		
Culture '500'	170		
Debating Society	260		
External Affairs	2,300		
Evergreen and Gold	40,795		
F.I.W.		3,615	
Freshman Orientation Seminar	30		
The Gateway	16,470		
Golden Bear Bands	1,275		
Golden Key Society	855		
Graduation Class	600		
Honoraria	3,500		
Inside Magazine	1,800		
Jazz Ballet Club	200		
Jubilaires Club	65		
Leadership Seminars	600		
Male Chorus		180	
Mixed Chorus		375	
Music Board	140		
Musical Club	40		
Paper Pool	1,600		
Party Fund	1,250		
Photo Directorate	615		
Poli Sci Club	3,600		
P.R.O.	75		
Radio Society	2,165		
Signboard	100		
Student Cinema		200	
Students' Council	5,000		
Students' Union Blotter		1,275	
Student Handbook	1,200		
S.V.S. Blitz	315		
Special Events Presentations	0		
Symphony	550		
Telephone Directory	2,150		
U.N. Club	295		
V.G.W.	1,500		
Varsity Varieties		3,220	
Wauneta Society	780		
W.U.S.	1,275		
Grant Fund	10,345		
Operating Reserve	5,210		
Budgeted Surplus	2,800		
ADMINISTRATION			
Revenue:			
Rental of Lounges	\$ 100		
Expenditure:			
Salaries and Pensions	\$ 45,570		
Honoraria and Wages	5,600		
Audit, Legal, Insurance	2,200		
Travel	1,700		
Hospitality	250		
Office	3,500		
Postage, Telephone, Telegraph	2,600		
Printing, Pictures	200		
Taxi, Cartage	200		
Games	500		
Furnishings and Equipment	8,000		
Building Maintenance	1,000		
	\$ 71,320		
Net Expenditure:	\$ 71,220		
ACTIVITIES BOARD			
Revenue:			
Advertising	\$ 175		
Expenditure:			
Forms	\$ 25		
Activities Calendar	850		
Program Survey and Development	250		
Executive Handbook	150		
Publicity and Office	100		
A.C.U. Expenses	100		
WUSEC Conference	300		
	\$ 1,775		
Net Expenditure:	\$ 1,600		
AMATEUR RADIO			
Expenditure:			
Operating Expenses	\$ 95		
Publications and Periodicals	30		
Office, License	20		
Telephone	120		
Net Expenditure:	\$ 265		
APPRECIATION BANQUET			
Revenue:			
U. of A. Share (1/2 cost)	\$ 525		
Expenditure:			
Catering, Rental, etc.	\$ 1,050		
Net Expenditure:	\$ 525		
CANADIAN UNION OF STUDENTS			
Expenditure:			
30th Congress			
—registration	\$ 350		
—travel	1,400		
Western Regional	115		
—registration	300		
—travel	210		
Seminar at Waterloo	500		
Material from National Office	500		
A.A.S. Conference	500		
Postage, Telephone, Telegraph	50		
Net Expenditure:	\$ 3,425		
CHARTER FLIGHT			
Revenue:			
From Previous Flight	\$ 295		
Fares 109 @ \$330	35,970		
Promotion Allowance	650		
	\$ 36,915		
COLLEGE SHOP			
Revenue:			
Sales of Goods	\$ 2,000		
Expenditure:			
Cost of Goods Sold	\$ 1,600		
Labour	100		
Promotion	200		
Telephone	25		
Samples and Development	50		
Administration	25		
	\$ 2,000		
Net Expenditure:	\$ 0		
COLOR NIGHT			
Revenue:			
Ticket Sales	\$ 400		
U.A.B. Share	800		
	\$ 1,200		
Expenditure:			
Dance, Banquet	\$ 1,750		
Calhoun and Dinwoodie Awards	150		
Rings and Pins	300		
Administration	50		
	\$ 2,250		
Net Expenditure:	\$ 1,050		
CONFERENCES			
Expenditure:			
Travel, Registrations, etc.	\$ 2,000		
CULTURE 500			
Revenue:			
The 3D's	\$ 1,770		
Kaleidoscope Players	400		
Bryan Browne	1,000		
Cantilena Trio	600		
Greystone Singers	250		
Second Century Week	1,500		
Season Tickets	1,000		
Small Shows (12)	100		
Last Lecture Series	100		
Experimental Theatre	50		
	\$ 6,770		
Expenditure:			
The 3D's	1,000		
Kaleidoscope Players	600		
Bryan Browne	1,000		
Cantilena Trio	600		
Greystone Singers	500		
Second Century Week	1,000		
Publicity (for all)	740		
Rentals, Tickets	850		
Honoraria (small shows and lectures)	100		
Contingencies	550		
	\$ 6,940		
Net Expenditure:	\$ 170		
DEBATING SOCIETY			
Expenditure:			
Transportation	\$ 50		
Office	20		
Advertising	50		
Intercollegiate fees	10		
Accommodation of Visitors	80		
National Debate—Fees	50		
	\$ 260		
Net Expenditure:	\$ 260		
EXTERNAL AFFAIRS			
Expenditure:			
Speakers, Commentators	\$ 500		
Indian Affairs Seminar	400		
Films, Local Conference	1,000		
Office	200		
Publicity	200		
	\$ 2,300		
Net Expenditure:	\$ 2,300		
EVERGREEN AND GOLD			
Revenue:			
Misc. sale of books	\$ 400		
Expenditure:			
Printing	38,920		
Photography	1,650		
Office	150		
Travel	475		
	\$ 41,195		
Net Expenditure:	\$ 40,795		
FRESHMAN INTRODUCTION WEEK			
Revenue:			
Estimate of actual	\$ 8,615		
Expenditure:			
Estimate of actual	\$ 5,000		
Net Credit:	\$ 3,615		
FRESHMAN ORIENTATION SEMINAR			
Revenue:			
Estimate of actual	\$ 235		
Expenditure:			
Estimate of actual	\$ 265		
Net Expenditure:	\$ 30		
THE GATEWAY			
Revenue:			
Advertising	\$ 25,000		
Subscriptions	100		
	\$ 25,100		
Expenditure:			
Printing	\$ 31,500		
Photograph	1,275		
C.U.P. Fees	500		
Travel	800		
Conferences	1,800		
Office, Taxi, Messenger	1,450		
Refreshments	250		
Professional Staff	3,995		
	\$ 41,570		
Net Expenditure:	\$ 16,470		
GOLDEN BEAR BANDS			
Revenue:			
Concert Ticket Sales	\$ 400		
Season Tickets	150		
Program Advertising	1,290		
U.A.B. Share			
	\$ 1,840		
Expenditure:			
Music	\$ 650		
Maintenance	100		
Programs and Promotion	200		
Travel	500		
Uniforms	1,000		
Alterations	100		
Dance Band Stands	80		
Administration	110		
Flag standards and holsters	50		
Piccolo in C	150		
Percussion Instruments	25		
Music Stands	150		
	\$ 3,115		
Net Expenditure:	\$ 1,275		
GOLDEN KEY SOCIETY			
Revenue:			
Information office	\$ 50		
Alumni Office (for publication)	50		
	\$ 100		
Expenditure:			
Blazers and crests	\$ 625		
Telephone	120		
Office	35		
Publication (tourist guide and souvenirs)	150		
Company of Young Canadians	25		
	\$ 955		
Net Expenditure:	\$ 855		
GRADUATION CLASS			
Revenue:			
Ticket sales	\$ 2,200		
Expenditure:			
Graduation Ball, Class Gifts, etc.	2,800		
Net Expenditure:	\$ 600		
HONORARIA			
Expenditure:			
Provided per By-law	\$ 3,500		
Net Expenditure:	\$ 3,500		
INSIDE MAGAZINE			
Expenditure:			
Printing 4 issues @ \$450	\$ 1,800		
Net Expenditure:	\$ 1,800		
JAZZ BALLET CLUB			
Expenditure:			
Instructor's fees	\$ 190		
Publicity	10		
Net Expenditure:	\$ 200		
JUBILAIRES CLUB			
Expenditure:			
Projector Rental	\$ 5		
Postage and Printing	20		
Scripts (95-55)	40		
Net Expenditure:	\$ 65		
LEADERSHIP SEMINARS			
Expenditure:			
Oct. 30—Meals	\$ 225		
Administration	25		
Spring—Meals	300		
Administration	50		
	\$ 600		
Net Expenditure:	\$ 600		
MALE CHORUS			
Revenue:			
Con Hall Concerts	\$ 700		
Out-of-town Concerts (3)	600		
Tour Concerts (3)	900		
Record Sales	400		
	\$ 2,600		
Expenditure:			
Programs and tickets	\$ 100		
Advertising	200		
Office	50		
Records	300		
Music and Folders	500		
Transportation (Out-of-town)	300		
Transportation (Tour)	480		
Accommodation—3 nights	450		
Promotions, parade	40		
	\$ 2,420		
Net Credit:	\$ 180		
MIXED CHORUS			
Revenue:			
Jubilee Auditorium Concerts	\$ 3,400		
Sale of records	300		
Sale of pictures	300		
Sale of Pins	100		
Advertising	175		
Winter Tour	800		
Folder Deposit	75		
	\$ 5,150		
Expenditure:			
Office tickets	\$ 50		
Advertising, programs, Music	250		
Pictures	800		
Records	300		
Pins	100		
Spring Tour	300		
Auditorium Rental	500		
Concert folders	1,000		
Winter Tour	275		
	\$ 4,775		
Net Credit:	\$ 375		
MUSIC BOARD			
Revenue:			