

LATIN AMERICA AND CARIBBEAN BRANCH  
REFERENCE LEVELS

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(LGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)				
								CANADA - BASED			LOCALLY ENGAGED	
								HQ	ABROAD	TOTAL		
OPENING REFERENCE LEVELS												
1993 / 94	381.0	10,847.0	25,710.1	1,847.1	0.0	10,728.0	49,493.2	50	227	277	609	
1994 / 95	381.0	10,847.0	25,710.1	1,847.1	0.0	10,728.0	49,493.2	50	227	277	609	
1995 / 96	381.0	10,847.0	25,710.1	1,847.1	0.0	10,728.0	49,493.2	50	227	277	609	
(1) IMMIGRATION CONTROL STRATEGY (T.B. 818359)												
1993 / 94	2.0		60.0	7.0			69.0			0		
1994 / 95	2.0		60.0	7.0			69.0			0		
1995 / 96	2.0		60.0	7.0			69.0			0		
(2) SECURITY FOR IMMIGRATION COST RECOVERY (MOU, CEIC & EAITC; JUNE 5, 1992)												
1993 / 94			125.0				125.0			0		
1994 / 95			125.0				125.0			0		
1995 / 96			125.0				125.0			0		
(3) INCREMENTAL LES CONSULAR POSITIONS (MCBA-1061; JANUARY 19, 1993)												
1993 / 94		180.0	(180.0)				0.0			0	6	
1994 / 95		180.0	(180.0)				0.0			0	6	
1995 / 96		180.0	(180.0)				0.0			0	6	
(4) TRANSFER OF WORLD MARKET TRADE FUNDS TO TFB (MCBA-0811; NOVEMBER 26, 1992)												
1993 / 94			(598.6)				(598.6)			0		
1994 / 95			(598.6)				(598.6)			0		
1995 / 96			(598.6)				(598.6)			0		
(5) NORTH SOUTH INSTITUTE (DEC 92 ECONOMIC STATEMENT)												
1993 / 94						(20.0)	(20.0)			0		
1994 / 95						(20.0)	(20.0)			0		
1995 / 96						(20.0)	(20.0)			0		
(6) PAN AMERICAN INSTITUTE FOR GEOGRAPHY AND HISTORY (DEC 92 ECONOMIC STATEMENT)												
1993 / 94						(1.0)	(1.0)			0		
1994 / 95						0.0	0.0			0		
1995 / 96						0.0	0.0			0		
(7) PAN AMERICAN INSTITUTE FOR GEOGRAPHY AND HISTORY (1993-94 MYOP)												
1993 / 94						0.0	0.0			0		
1994 / 95						(10.0)	(10.0)			0		
1995 / 96						(10.0)	(10.0)			0		