

31st, 1914; and in that respect there is a very good showing to make. The estimated revenue for that year was \$10,326,085, and the actual revenue was \$10,398,381. The estimated expenditure was \$17,838,266, and the actual expenditure was \$15,762,912. So that you see our estimates were closely lived up to. To some extent the reduction in actual expenditure was due to unexpended appropriations, but to a considerable degree to the exercise of various economies.

"Considering the various items of expenditure, civil service salaries were less by \$83,000, owing to some of the votes not being used. Administration of Justice (salaries) was slightly under the estimate, but the cost of administration of justice itself was increased by nearly \$400,000. This was due to the protracted strikes on the Island of Vancouver and the subsequent rioting, which it was necessary to take in hand by special police and calling out the Militia. Legislation kept below the estimates by \$4,000; the Mental Hospital by \$24,000; Fisheries, \$5,000; Education by over \$34,000; Transport, \$52,000; Revenue Service, over \$25,000; Works and Buildings, \$381,000; Roads, Streets, Bridges, etc., over \$640,000; subsidies nearly \$36,000; miscellaneous over \$600,000. Under the head of miscellaneous we saved \$214,000 in the Lands Branch, \$80,000 in surveys, \$50,000 in railway subsidies, \$11,000 in forest protection, \$11,000 on Royal Commissions, \$11,000 on Provincial Board of Health, \$34,000 on advertising, \$23,000 in agricultural associations, \$16,000 in outside services, \$9,000 in fruit exhibitions, \$2,000 in women's institutes, \$10,000 on immigration, \$15,000 in miscellaneous not detailed. Appropriations not expended were \$400,000 for the Second Narrows Bridge, \$286,572 for Songhees Reserve, and \$500,000 for University Buildings.

#### ITEMS IN REVENUE

"Taking now the revenue, the items in which there was a decrease from estimates were: Land sales by nearly \$800,000; water fees, about \$38,000; free miners' certificates, \$20,400; mining receipts (general), \$8,000; registration of joint stock companies, \$35,600; personal property tax, over \$13,000; wild land tax, \$90,600; royalty and tax on coal, \$57,400; printing office, \$30,000; interest, \$108,000; log-scaling fees, \$4,625.

"The items in which there was a decrease, such as land sales, free miners' certificates, registration of joint stock companies, wild land tax, and printing office, indicate a lessening in speculative tendencies. A decrease of royalty tax on coal is accounted for by strike conditions.