

S U M M A R Y

<u>DIVISION</u>	<u>Expended, 1926</u>	<u>Budget, 1927</u>	<u>Increase</u>	<u>Decrease</u>
<u>ADMINISTRATION</u> - Salaries	\$16,700.00	17,400.00	700.00	
General Expenses	3,682.20	3,904.75	212.55	
<u>TUBERCULOSIS FIELD SERVICE</u> - Salaries	8,276.66	9,000.00	723.34	
Expenses	151.91	95.00		56.91
<u>DEMONSTRATION, COURSOLO ST.</u> - Salaries	6,567.72	6,780.00		
General Expenses	297.18	258.00		39.18
<u>DEMONSTRATION, FRENCH CENTRE</u> - Salaries	7,000.00	7,000.00		
General Expenses	736.78	623.32		113.46
<u>DEMONSTRATION, DIPHTHERIA IMMUNIZATION</u>	830.72	830.72		
<u>HEALTH EDUCATION</u>	1,266.47	3,940.00	2,673.53	
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	\$45,509.64	49,831.79	4,309.42	209.55