

17th Sept., 1920.

SUMMARY.

		<u>Salaries.</u>		<u>Wages.</u>		<u>Appn.</u>		<u>Total</u>
			<u>Incr.</u>		<u>Incr.</u>		<u>Incr.</u>	
Medicine	'20-21	122,385		16,765		40,825		
	'19-20	<u>88,567</u>	33,818	<u>10,481</u>	6,284	<u>21,387</u>	19,438	59,540
Arts	'20-21	138,950		10		9,500		
	'19-20	<u>99,849</u>	39,101	<u>541</u>	31	<u>9,476</u>	24	39,094
Science	'20-21	116,300		25,580		24,455		
	'19-20	<u>82,262</u>	34,038	<u>18,535</u>	7,045	<u>18,812</u>	5,643	46,726
Univer- sity Depts.	'20-21	114,533		15,726		43,440		
	'19-20	<u>80,852</u>	33,681	<u>12,848</u>	2,878	<u>32,712</u>	10,728	47,287
R.V.C.	'20-21	10,720		8,700		32,521		
	'19-20	<u>10,764</u>	44	<u>7,964</u>	736	<u>29,197</u>	3,324	4,016
Adminis- tration	'20-21	54,700				32,000		
	'19-20	<u>42,386</u>	12,374			<u>19,440</u>	12,560	24,934
L. H. & P.Stn.	'20-21							
	'19-20				4,000		16,000	20,000
Grounds & Work- shops	'20-21							
	'19-20				5,000		4,000	9,000
Mtce. Blgs.	'20-21			20,800	20,800	13,560		
	'19-20			<u>17,701</u>	<u>3,099</u>	<u>12,962</u>	<u>598</u>	<u>3,697</u>
			<u>152,968</u>		<u>29,011</u>		<u>72,415</u>	<u>\$254,294</u>

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