

**STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS**

(in millions of dollars)

	1968-69	1969-70	1970-71	1971-72	1972-73 (preliminary)
POST OFFICE	319.5	340.5	368.6	413.3	474.1
PRIVY COUNCIL—					
Privy Council	6.3	6.9	7.2	7.4	10.0
Economic Council of Canada	1.5	1.6	1.7	2.1	2.6
Chief Electoral Officer	13.5	0.3	1.2	1.2	23.6
Commissioner of Official Languages		0.4	0.4	0.9	1.0
Public Service Staff Relations Board	1.1	1.2	1.3	1.5	1.8
	22.4	10.4	11.8	13.1	39.0
PUBLIC WORKS—					
Administration and general	43.4	38.2	38.1	42.1	49.6
Accommodation services	172.0	190.5	218.4	259.4	298.0
Marine services	32.1	31.3	34.6	34.4	28.4
Trans-Canada highway—contributions to provinces	37.3	26.8	39.6	2.3	
	284.8	286.8	330.7	338.2	376.0
REGIONAL ECONOMIC EXPANSION	125.7	179.4	260.5	308.6	320.9
Cape Breton Development Corporation	30.1	32.7	37.3	37.8	52.7
	155.8	212.1	297.8	346.4	373.6
SCIENCE AND TECHNOLOGY	0.4	1.2	1.2	2.4	4.3
SECRETARY OF STATE—					
Administration and general	24.5	16.4	26.6	70.1	87.2
Bilingualism development program		1.7	53.4	78.1	83.3
Education support program	276.6	301.4	388.2	450.5	480.6
Canada Council	20.6	23.7	24.2	26.3	34.0
Canadian Broadcasting Corporation	148.3	166.0	166.0	181.0	205.0
Canadian Film Development Corporation	0.2	0.4	1.0	1.8	0.4
Canadian Radio-Television Commission	1.9	2.8	3.3	4.7	5.4
Company of Young Canadians	1.9	1.9	1.9	1.9	2.0
National Arts Centre Corporation	1.1	2.5	2.6	3.0	3.7
National Film Board	10.0	10.5	10.4	12.0	14.5
National Library	1.7	2.0	2.5	3.7	5.0
National Museums of Canada	7.1	7.3	8.2	11.2	19.9
Representation Commissioner	0.1	0.1	0.1	0.1	1.2
Public Archives	2.2	2.4	3.7	3.7	5.7
Public Service Commission	12.9	14.1	15.8	19.4	25.2
	509.1	553.2	707.9	867.5	973.1
SOLICITOR GENERAL—					
Administration and general	0.5	0.9	1.4	1.9	2.4
Correctional services	63.6	70.0	75.1	85.5	94.7
Royal Canadian Mounted Police	101.8	113.2	146.3	172.7	211.9
	165.9	184.1	222.8	260.1	309.0
SUPPLY AND SERVICES—					
Administration and general	4.3	4.0	4.2	4.2	5.4
Services	34.6	40.7	36.5	42.6	51.1
Supply	21.6	28.2	21.6	23.0	25.2
Public Printing and Stationery	3.5	4.0			
Canadian Arsenals Limited	0.3	0.5	1.5	1.9	2.2
Canadian Commercial Corporation	2.1	3.4	3.8	3.9	4.2
	66.4	80.8	67.6	75.6	88.1