

commit sufficient resources to ensure proper representation and to build a base for ongoing support. Resources should be provided to the project as follows.

- MFF - 2 persons for functional review and testing
- MFR - 3 persons for all phases
- MFS - 3 to 4 persons for all phases
- Program Branches - 1 representative for functional review (part time)
- Management - EDP policy committee as overall authority
- Project Manager
- New - Data Administrator
- Data Base Administrator
- Training - 100 people at 3 days each

External Affairs PY input is estimated at 15.

1.6 Current EDP Plans

AIDIS requires a mainframe and could be operated in-house, via service bureau or facilities management approaches. The present Treasury Board preference is towards a service bureau or facilities management approach. Under either approach, Inventory and Fixed Asset Systems would also reside on the FMS machine.

The proposed administrative systems are supported by approved plans to acquire one large mini computer during the current fiscal year.