

**FIGURE 40**  
**2012-2013 Common Services Abroad Charge – DFATD and Partners. Cumulative Balance, 2002-2013 Period.<sup>16</sup>**

	2012-2013	2002-2013
<b>Opening Balance (Mission Client Services)</b>	<b>\$5,139,397</b>	<b>\$ -</b>
<b>DFATD Inflows*</b>		
Afghanistan Task Force (DFD)	\$ -	\$810,000
Africa Bureau (GFD)	-	1,470,000
Area Management Office – Multilateral Group (IAM)	-	839,000
Client Relations and Missions Operations Bureau (AFD)	-	256,940
Consular, Security and Emergency Management Branch (CFM)	-	2,826,800
Economic Policy Bureau (MED)	-	25,400
Enhanced Representation Initiative (ERI)	-23,900	139,000
Europe and Eurasia Bureau (GUD)	98,400	-
Global Commerce Strategy (GCS)	20,000	305,900
Global Partnership Program (IGD)	-	-26,500
Global Security Reporting Program (GSRP)	-	395,900
Heads of Mission Program (HOM)	-	120,100
Hemispheric Policy Bureau (GBD)	-57,500	-47,200
Human Resources Branch (HCM)	-	128,400
Information Management and Information Technology Bureau (AID)		
International Experience Canada (GLEE)	-25,000	333,600
International Organizations, Human Rights and Democracy Bureau (MID)	-	-
Latin America and Caribbean Bureau (GCD)	-	30,000
Middle East and Maghreb Bureau (GMD)	-	238,200
North America Programs and Operations Bureau (GND)	-12,500	269,800
North Asia Bureau (GPD)	-	159,000
Physical Resources Bureau (ARD)	-	1,147,000
Political Economic Relations and Public Affairs Program (PERPA)	-	712,100
Security and Intelligence Bureau (CSD)	-	1,277,000
South, Southeast Asia and Oceania Bureau (GSD)	-	325,400
Stabilization and Reconstruction Task Force (START)	235,100	-
Trade Commissioner Service (TCS)	-	846,100
<b>Subtotal, DFAIT Inflows</b>	<b>\$234,600</b>	<b>\$12,581,940</b>

*continued on next page*

<sup>16</sup> This chart does not take into account the Enhanced and IM/IT CSAC, which are included in Figure 39.