

## Appendix V

### SUMMARY OF COSTS OF COLLECTING RECEIVING LICENCE FEES

FISCAL YEARS 1942-43 to 1946-47

DEPARTMENT OF TRANSPORT COSTS

|              | Salaries of Staff | Rental of Mechanized Equipment for Recording Licences | Printing and Stationery |                                  | Miscellaneous <sup>2</sup> | Total D.O.T. Costs | Other Costs <sup>3</sup> | Total Costs of Collection |
|--------------|-------------------|---|-------------------------|----------------------------------|----------------------------|--------------------|--------------------------|---------------------------|
|              |                   |   | Licences                | Other than Licences <sup>1</sup> |                            |                    |                          |                           |
| 1942-43..... | \$ 147,831.80     | \$ 10,700.00  | \$ 6,569.56             | \$ 14,822.35                     | \$ 9,971.67                | \$ 189,895.38      | \$ 33,442.69             | \$ 223,338.07             |
| 1943-44..... | 153,809.84        | 10,662.00   | 6,698.79                | 18,203.95                        | 10,395.47                  | 199,770.05         | 30,406.32                | 230,176.37                |
| 1944-45..... | 152,597.65        | 10,712.00   | 6,337.44                | 8,648.75                         | 9,916.08                   | 188,211.92         | 29,136.68                | 217,348.60                |
| 1945-46..... | 156,791.35        | 10,737.00   | 6,511.40                | 17,338.55                        | 11,183.78                  | 202,562.08         | 29,256.40                | 231,818.48                |
| 1946-47..... | 172,907.27        | 10,950.50   | 7,794.37                | 2,353.84                         | 12,382.42                  | 206,388.40         | 31,115.57                | 237,503.97                |

FISCAL YEARS 1947-48 to 1949-50

|              | Salaries of Staff | Rental of Mechanized Equipment for Recording Licences | Printing and Stationery |                                  | Miscellaneous <sup>2</sup> | Total D.O.T. Costs | Other Costs <sup>3</sup> | Total Costs of Collection |
|--------------|-------------------|---|-------------------------|----------------------------------|----------------------------|--------------------|--------------------------|---------------------------|
|              |                   |   | Licences                | Other than Licences <sup>1</sup> |                            |                    |                          |                           |
| 1947-48..... | \$ 189,436.96     | \$ 13,566.50  | \$ 9,380.67             | \$ 19,419.62                     | \$ 12,006.55               | \$ 243,810.30      | \$ 326,695.25            | \$ 570,505.55             |
| 1948-49..... | 214,539.36        | 14,731.00   | 10,550.63               | 16,346.84                        | 13,768.93                  | 269,936.76         | 341,982.00               | 611,918.76                |
| 1949-50..... | 244,207.90        | 14,826.00   | 16,475.06               | 16,951.77                        | 13,268.34                  | 305,729.07         | 331,652.20               | 637,381.27                |

<sup>1</sup> Includes printing of notice cards and all other printed forms other than the actual licences, and the purchase of all stationery including record cards used in connection with the mechanized equipment. Also, included under this heading is purchase and repair of ordinary office machinery such as typewriters and adding machines.

<sup>2</sup> Includes delivery charges such as postage, express, etc., money order fees covering remittances from postmasters, telephones and telegrams, bonding of employees and unforeseen incidentals.

<sup>3</sup> Includes all costs additional to direct Department of Transport costs and involves salaries of staff of Treasury Branch engaged on licence work, and rentals of space occupied by licensing organization.

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