

pot in every chicken ?

# candidates pledge strong council

Four candidates are contesting the right to represent the arts faculty for the next 2½ months on students' council. The election will be held this Friday, January 19th, and all full time Arts undergraduates are eligible to vote.

Donald Bell, a first year Arts student, stated that he prefers to remain completely open on all issues and, if



Donald Bell

elected, will attempt to discover the tone of student opinion by making himself both visible and accessible to students through the campus media. He sees his prospective duty as arts rep "not unlike a microphone amplifying the voice of the people".

Bell is strongly opposed to YS policies and feels that they have "a paternalistic outlook". Said Bell, "We are very close to an ideal system at the moment." Bell continued by quoting Bobby Fischer as saying, "Anyone with a healthy mind can go as far as he wants to go in our system today." Jim Tanner, a second year student in Political Science and Economics, stated that he would like to see those people serving on Council be willing to devote more time to these duties and, if elected, intends to represent the interests of the student body. He feels that more services in the way of clubs, dances and forums need to be provided by council. He is interested in maintaining and perhaps expanding on the SUB Flea Market and also supports the establishment of a co-op Record Store in SUB which would sell records for



Jim Tanner

approximately \$2.00 less than other dealers.

Tanner claims that a \$1.00 fee increase is not necessary if services are properly organized and efficiently operated. He is also opposed to further SU involvement in building projects as he claims that "these projects can be more

easily handled by the University structures set up for that purpose". In general, Tanner hopes to provide a place to air views about the "often difficult and sometimes suffocating structures within the university".

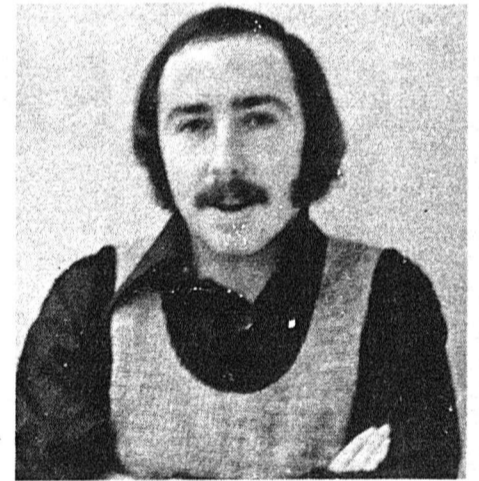
Larry Panych, the Young Socialist candidate for the position, adheres to YS policies. His goal—and that of his party—is to change the role of the university in society so instead of serving the interests of the corporate elite, it becomes an organizing centre which will reach out to the community as a whole on matters such as Women's Lib, the Vietnamese War and student, staff and faculty control.



Larry Panych

Even though he and his party's overall goal in seeking election to student council is to organize students to use the available resources to build a powerful student movement, Panych also intends to recognize student issues as being important. For example, it was the YS which campaigned against the recent fee referendum. "Students are angry with the present council," Panych concluded.

A fourth candidate for the Arts Rep position is George Mantor, who is presently a GFC representative. Representation of the students is his main concern and he wishes to let them know that they can have a strong voice on issues which directly concern them.



George Mantor

If elected, Mantor intends to continue his record of commentary on any issues that he feels deserve attention. His belief is that students' council at present generally lacks imagination and needs better direction of financing. He intends to attempt to "pressure students' council into taking a firm stand about issues which directly affect students".

Mantor maintains that the students deserve better services for their money than they are presently receiving and even advocates that if students' council does not become more effective, students should withhold fees until the services for which they are paying improve. jc

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## grads squeezed by tight budget

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### 1973-74 OPERATING BUDGET ANALYSIS

	1972-73 Budget	1973-74 Forecast			
		Fixed Increases	Cost of Increments	Total Incl. Fixed + Increments	Cost of 1% Salary Adjustment
<b>I REVENUES</b>					
Government Grant	\$000	\$000	\$000	\$000	\$000
Tuition	57,185			61,538	
Other	9,165			8,525	
	1,350			1,400	
<b>Total Revenues</b>	<b>67,700</b>			<b>71,463</b>	
<b>II EXPENDITURES</b>					
<b>A. Faculties &amp; Schools:</b>					
<b>1. Academic Salaries &amp; Benefits (1)</b>					
(a) Continuing Staff	27,831	530 (4)	820	29,181	210
(b) Sessional Staff (2)	1,880			1,880	
(c) EC/SS/SS Instructors	666			666	
(d) Total	30,377	530	820	31,727	210
<b>2. Graduate Assistants (3)</b>	<b>5,160</b>			<b>5,160</b>	
<b>3. Non Academic Salaries &amp; Benefits</b>	<b>8,696</b>		<b>390</b>	<b>9,086</b>	<b>87</b>
<b>4. Other expenditures:</b>					
(a) Staff Travel	287			287	
(b) Contingencies	150			150	
(c) Other (5)	3,867			3,867	
(d) Total	4,304			4,304	
<b>5. Total Faculties &amp; Schools (Percentage % Total)</b>	<b>48,537 (69.6%)</b>	<b>530</b>	<b>1,210</b>	<b>50,277 (68.6%)</b>	<b>297</b>
<b>B. Library:</b>					
<b>1. Academic Salaries &amp; Benefits</b>	<b>1,044</b>	<b>17 (4)</b>	<b>27</b>	<b>1,088</b>	<b>7</b>
<b>2. Non Academic Salaries &amp; Benefits</b>	<b>1,622</b>		<b>72</b>	<b>1,694</b>	<b>16</b>
<b>3. Other Expenditures</b>	<b>2,113</b>			<b>2,113</b>	
<b>4. Total Library</b>	<b>4,779</b>	<b>17</b>	<b>99</b>	<b>4,895</b>	<b>23</b>
<b>C. Other Departments:</b>					
<b>1. Academic Salaries &amp; Benefits</b>	<b>3,160</b>	<b>53 (4)</b>	<b>83</b>	<b>3,296</b>	<b>23</b>
<b>2. Non-Academic Salaries &amp; Benefits</b>	<b>11,820</b>		<b>528</b>	<b>12,348</b>	<b>117</b>
<b>3. Other Expenditures (5)</b>	<b>1,464</b>	<b>1,000 (6)</b>		<b>2,464</b>	
<b>4. Total other Departments</b>	<b>16,444</b>	<b>1,053</b>	<b>611</b>	<b>18,108</b>	<b>140</b>
<b>D. Total University:</b>					
<b>1. Academic Salaries &amp; Benefits</b>	<b>34,581</b>	<b>600 (4)</b>	<b>930</b>	<b>36,111</b>	<b>240</b>
<b>2. Non-Academic Salaries &amp; Benefits</b>	<b>22,138</b>		<b>990</b>	<b>23,128</b>	<b>220</b>
<b>3. Graduate Assistants (3)</b>	<b>5,160</b>			<b>5,160</b>	
<b>4. Other Expenditures (5)</b>	<b>7,881</b>	<b>1,000 (6)</b>		<b>8,881</b>	
<b>5. Total Expenditures</b>	<b>69,760</b>	<b>1,600</b>	<b>1,920</b>	<b>73,280</b>	<b>460</b>
<b>III Deficit for the Year</b>	<b>2,060</b>			<b>1,817</b>	

- Notes:
- In the 1972 Budget, Benefits have been shown in one account in the Miscellaneous category. For this analysis, they have been allocated by the type of staff member and by location.
  - Sessional staff in Faculties and Schools includes Provision for Leave Replacements (\$260,000)
  - Graduate Assistants includes Remission of Fees (\$562,000)
  - The fixed increase in academic salaries is due to the difference between the fiscal year and the academic salary year. This represents the "tail-end" cost of 1972-73 increments and adjustments.
  - "Other" expenditures is the net of expenditures and revenues which do not appear in the revenue section of the operating statement. These revenues include sales by ancillary department, etc.
  - The \$1,000,000 fixed increase is for additional plant maintenance. Of this, \$700,000 is attributed to opening of new buildings and \$300,000 to increases in utility rates

The university as a whole may be better off with next year's more generous provincial government operating grant, but grad assistants employed by the university don't seem to be in for a cut of the new prosperity.

In a preliminary copy of the budget acquired this week by the Gateway, salary adjustments for both academic and non-academic staff are calculated, but the budget for graduate assistants remains unchanged from last year. Graduate assistants, most of them students completing graduate degrees, are also left out of the "increment" column which includes salary increases for the other two staff groups based on satisfactory performance of their duties.

Apparently a document being used in salary negotiations with one or both of the staff associations (academic and non-academic), the draft budget compared the '72-'73 budget (column at left) with the fixed costs anticipated for the '73-'74 term (three centre columns). The final column shows how the budget would have to be adjusted for each one-percent of salary increase granted.

The considerable impact that building more buildings has on the operating budget is also revealed in the budget forecast. Because of new buildings opened this year, an additional seven hundred thousand dollars will have to be spent on maintenance.

Other revelations from the budget forecast include:

A \$460,000 increase in the university's deficit for every one-percent salary increase gained by the staff associations;

An anticipated 7% decrease in next year's enrolment (tuition down from \$9,165,000 to \$8,525,000);

A static budget for "other expenditures" for the library, presumably including books;

A Gateway request earlier in the year to publish preliminary budget information for students was refused by the Board of Governors in a letter from its secretary, John Nicol.

## budget meeting next Thursday

In a Gateway interview last week, university president Max Wyman said that he was willing to meet with any group on campus to discuss the budget during the month of January. The paper has arranged for a student meeting with Wyman on January 25 (CAB 265) at 9:30 a.m. to allow students to ask questions and voice their opinions on what budgetary priorities should be set.