

## The Budget—Appendix

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES  
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1954-55	1955-56	1956-57	1957-58	Estimated 1958-59
	\$	\$	\$	\$	\$
<b>AGRICULTURE—</b>					
Administration and general.....	1.5	1.0	1.3	1.3	1.5
Agricultural commodities stabilization account—net operating loss.....	3.1	5.8	5.0	6.0	15.0
Experimental farms service.....	9.6	10.6	11.9	13.8	15.5
Freight assistance on western feed grains.....	19.0	16.0	17.5	17.5	20.0
Marketing service.....	10.3	7.8	6.6	7.3	8.0
Payments to western grain producers.....					41.3
Prairie farm emergency fund—deficit.....		8.4		5.9	15.0
Premium on hog carcasses suitable for export to United Kingdom.....	5.1	5.9	5.7	5.5	6.8
Production service.....	12.1	12.2	13.2	14.3	17.0
Rehabilitation and reclamation projects.....	12.6	11.9	13.6	12.5	14.7
Science service.....	8.5	8.6	9.8	10.6	11.7
	81.8	88.2	84.6	94.7	166.5
<b>ATOMIC ENERGY.....</b>	15.0	19.0	21.9	21.6	26.1
<b>AUDITOR GENERAL'S OFFICE.....</b>	0.7	0.7	0.7	0.8	0.8
<b>BOARD OF BROADCAST GOVERNORS.....</b>					0.1
<b>CANADIAN BROADCASTING CORPORATION—</b>					
Grant towards the anticipated operating deficit and capital expenditures of the radio broadcasting and television services.....	6.3	6.3	18.3	24.4	50.4
International service.....	2.1	1.8	1.7	1.8	1.9
Payment from the consolidated revenue fund of amounts equal to taxes collected under the Excise Tax Act in respect of radio and television sets and equipment.....	20.8	23.1	19.3	16.8	9.8
	29.2	31.2	39.3	43.0	62.1
<b>OFFICE OF THE CHIEF ELECTORAL OFFICER.....</b>	0.3	0.4	0.2	13.6	3.2
<b>CITIZENSHIP AND IMMIGRATION—</b>					
Administration and general.....	1.3	1.5	1.8	1.9	2.1
Immigration branch.....	8.3	8.0	18.6	22.1	15.5
Indian affairs branch.....	18.0	21.5	23.7	27.8	36.4
	27.6	31.0	44.1	51.8	54.0
<b>CIVIL SERVICE COMMISSION.....</b>	2.3	2.4	2.7	3.2	3.5
<b>DEFENCE PRODUCTION—</b>					
Administration and general.....	9.2	9.6	10.5	10.2	12.3
Capital assistance to defence industry.....	9.7	6.5	10.0	4.8	2.1
	18.9	16.1	20.5	15.0	14.4
<b>EXTERNAL AFFAIRS.....</b>	11.7	13.0	14.4	15.8	17.0
Assistance to other countries and international organizations.....	29.0	28.8	40.0	40.1	54.6
Membership in commonwealth and international organizations.....	3.1	3.1	5.8	4.3	4.5
	43.8	44.9	60.2	60.2	76.1
<b>FINANCE—</b>					
Administration and general.....	6.2	6.7	8.0	7.6	10.5
Office of the Comptroller of the Treasury.....	14.9	14.9	16.0	17.5	18.0
Commodity Prices Stabilization Corporation Limited.....	0.1				
Grants to Canada Council.....				100.0	
Grants to municipalities in lieu of taxes on federal property.....	3.1	7.0	9.5	17.5	22.1
Grants to universities.....	5.4	5.5	16.0	16.6	25.6
Government contributions with respect to the superannuation account—					
General.....	37.4	31.5	31.6	33.8	37.6
Special.....			40.8	44.3	
Implementation of guarantees (Ming Sung Industrial Co. Ltd.).....	1.5				