

CORPORATE MANAGEMENT BRANCH  
REFERENCE LEVELS

12:47 PM  
14-Apr-93

(MCB)

ITEMS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	LONG TERM CAPITAL PLAN	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)		
									CANADA - BASED		
									HO	ABROAD	TOTAL
(8) SIGNET SYSTEMS ADMINISTRATORS - TRANSFER TO UGB (MSA-0074; JANUARY 27, 1993)			(148.0) (148.0) (148.0)					(148.0) (148.0) (148.0)			0 0 0
(9) ESTABLISHMENT OF FROZEN ALLOTMENT - LONDON PROPERTY DISPOSALS (1993/94 MYOP AND TB 814516)					(6,000.0) 0.0 0.0			(6,000.0) 0.0 0.0			0 0 0
(10) LONG RANGE INFORMATICS CAPITAL PROGRAM REPROFILING (TB 817213)				0.0 0.0 (3,282.0)				0.0 0.0 (3,282.0)			0 0 0
(11) SIGNET REPROFILING (1993/94 MYOP)				3,800.0 0.0 0.0				3,800.0 0.0 0.0			0 0 0
(12) SIGNET REALIGNMENT OF RESOURCES (TB 818710 R1)			3,940.0 3,130.0 0.0	(0,508.0) (4,348.0) 0.0				(2,889.0) (1,219.0) 0.0	46 21 0		46 21 0
(13) KIEV - CAPITAL FUNDS (TB 814516)				404.0 404.0 404.0				404.0 404.0 404.0			0 0 0
(14) TECHNICAL ADJUSTMENT FOR SAFETY, SECURITY AND CRISES INITIATIVES (TB 814878)			38.0 38.0 38.0					38.0 38.0 38.0			0 0 0
(15) COMPENSATION FOR INFLATION ON MAINTENANCE PROGRAM (1993-94 MYOP)			1,171.0 1,171.0 1,171.0					1,171.0 1,171.0 1,171.0			0 0 0