

done now so as to be ready for publication some time before the next municipal elections.

The Metropolitan Life Insurance Company have undertaken to publish these reports.

Finance

At this date (Sept. 19th, 1927), it is evident that the League will require \$9,084. to carry on to the end of 1927.

The Survey would cost \$3,500.00. The fee of the American Public Health Association would be approximately \$2,500.00, and \$1,000.00 allowance would be required by the Health League for extra staff, et cetera, in connection with the survey. This means that \$12,584.00 would permit of carrying on to the end of 1927 the regular work, and making the survey according to the plan suggested. (Cash on hand at this date was \$6,700.00) To make the survey along other lines would, of course, cost money. The largest cost is publication, which the Metropolitan Life Insurance Company will bear, providing the survey is properly done.

In my opinion, we should do everything possible to have the local survey made.

We have been promised \$30,000.00 for the year 1928 and I have been instructed to prepare the budget accordingly. There are only two possibilities. One is to continue, as at present, for half a year; the other is to drop certain work which would permit of the continuance of other work for the whole year.

My recommendation is -

1. That we keep our administrative staff to (a) complete the typhoid surveys in hand; (b) to assist in the local health survey; (c) to supervise publication and to carry on the necessary publicity following their completion if results are to be secured; (d) to tabulate, study and publish an account of the work of the League; (e) to complete the diphtheria work at the English Centre; and (f) to start the home supervision of the tuberculosis vaccine cases.
2. That we discontinue our Tuberculosis Field Service on February 1st, 1928;
3. That we discontinue our English Health Centre on February 1st, 1928,
4. That we continue our French Health Centre contribution until January 1st, 1929;
5. That the decision regarding the future of the League beyond 1928 be left until it has been seen what recommendations are made by the survey.

Budget, 1928

Administration	- Salaries (12 months)	- \$18,490.00
	- General Expenses	- 2,247.00
T.B. Field Service	- Salaries (1 month)	- 620.00
Dem., Coursol St.	- Salaries (1 month)	- 615.00
Dem., French Centre	- Salaries (12 months)	- 7,000.00
	- General Expenses	- 493.32
Diphtheria Immunization	-	- 500.00
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		\$29,965.32

If these recommendations are agreed to, it means

1. Notify Bruchési Institute, Royal Victoria Hospital, Herzl Dispensary and Children's Memorial Hospital that our tuberculosis field service will be discontinued on February 1st, 1928, and that we shall pass to them for supervision, 1,038 families, 782 cases and 4,704 contacts.
2. Notify Royal Edward Institute that we are discontinuing our English Centre and return their 124 cases, 576 contacts in 136 homes to them before February 1st, 1928.
3. Notify the Child Welfare Association that we are discontinuing our English Centre and make the best arrangement possible with them for the continuance of the supervision of the 536 families, with 34 ante-natal cases, 460 infants and 320 pre-school children now being supervised from the English Centre. Over one-third of these are French-speaking families, and so no home supervision can be arranged for them.
4. Notify the Metropolitan Life Insurance Company that we will withdraw from the French Centre on January 1st, 1929.
5. Notify the Family Welfare Association that our Centre on Coursol St. is being discontinued.
6. Notify ten of our staff that their services will not be required after January 31st, 1928.

I make these recommendations with a very acute sense of their meaning. It is no small matter to see a worthwhile piece of work, which is doing good, cease its activities because of the lack of money. It is no small matter to see a carefully gathered staff, who have more ability and capacity for work than any I know of, dispersed. However, I see no way out and the lack of money is an unpleasant fact that must be faced.