

**UNITED STATES BRANCH
REFERENCE LEVELS**

12:47 PM
14-Apr-83

(UGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)				
								CANADA - BASED			LOCALLY ENGAGED	
								HQ	ABROAD	TOTAL		
(8) COMPENSATION FOR CURRENCY LOSSES ON OPERATIONS ABROAD (1993-94 MYOP)		1,870.0	1,895.0				3,865.0				0	
1993 / 94		1,870.0	1,895.0				3,865.0				0	
1994 / 95		1,870.0	1,895.0				3,865.0				0	
1995 / 96		1,870.0	1,895.0				3,865.0				0	
(9) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1993-94 MYOP)			778.0				778.0				0	
1993 / 94			778.0				778.0				0	
1994 / 95			778.0				778.0				0	
1995 / 96			778.0				778.0				0	
(10) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - RESOURCES ABROAD (TB 818953)	(27.0)		(98.0)				(123.0)			(27)	(27)	
1993 / 94	(27.0)		(98.0)				(123.0)			(27)	(27)	
1994 / 95	(27.0)		(98.0)				(123.0)			(27)	(27)	
1995 / 96	(27.0)		(98.0)				(123.0)			(27)	(27)	
(11) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - HQ RESOURCES (TB 818953)	(4.0)		(25.0)				(29.0)	(4)			(4)	
1993 / 94	(4.0)		(25.0)				(29.0)	(4)			(4)	
1994 / 95	(4.0)		(25.0)				(29.0)	(4)			(4)	
1995 / 96	(4.0)		(25.0)				(29.0)	(4)			(4)	
(12) MISSION DOWNSIZING (DEC 92 ECONOMIC STATEMENT)		(2,021.9)	(1,583.0)				(3,604.9)			(12)	(12)	(38.5)
1993 / 94		(2,021.9)	(1,583.0)				(3,604.9)			(12)	(12)	(38.5)
1994 / 95		(2,021.9)	(1,583.0)				(3,604.9)			(12)	(12)	(38.5)
1995 / 96		(2,021.9)	(1,583.0)				(3,604.9)			(12)	(12)	(38.5)
(13) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)				123.0			123.0				0	
1993 / 94				149.0			149.0				0	
1994 / 95				149.0			149.0				0	
1995 / 96				149.0			149.0				0	
(14) TRANSFER OF TSSO POSITIONS FROM MST TO WASHINGTON (MCBA-0498; JULY 24, 1992)							0.0			3	3	
1993 / 94							0.0			3	3	
1994 / 95							0.0			3	3	
1995 / 96							0.0			3	3	
(15) TRANSFER OF CM POSITIONS FROM WASHINGTON TO MST (MCBA-1110; FEBRUARY 11, 1993)							0.0			(2)	(2)	
1993 / 94							0.0			(2)	(2)	
1994 / 95							0.0			(2)	(2)	
1995 / 96							0.0			(2)	(2)	