

8. The process followed to produce the draft program has included a project identification and a project planning stage. During the month of October, work was concentrated on discussions with ADMs, DGs and Directors to identify and briefly describe tasks that can be suitably represented as projects in the management improvement program. The total list was reviewed by the Steering Committee, and approved in principle by Executive Committee in November. Since that date, detailed plans have been prepared for the majority of the projects that are now underway or will commence in 1984-85. The project plans have been compiled, and an analysis has been undertaken of implementation considerations and costs related to the program. Some projects will still need to be further detailed before the end of the fiscal year while others will be included at later dates.

CURRENT SITUATION AND NEXT STEPS

9. The management improvement program is now in draft form, ready for review by the Steering Committee and approval in principle by Executive Committee. Subsequent to consideration by the two committees, there will be some further consultation, where required, within the Department. The program will also be reviewed in draft with the OCG at this time. Following further revisions, as necessary, the program will be submitted to Executive Committee for final approval of the projects and the resource plan. Sign-off of the program by the Comptroller General is expected by the end of February, latest.
10. While the management improvement program is termed a "draft", some of the projects in it are in fact already underway. Others need only approval before they begin, some must be described with greater precision before action can be taken, and others still require resources if they are to proceed at all. New projects can be added as they emerge, and the entire program will be updated annually. The extent to which the EAMIP, reviewed in January and February, will remain a draft will be determined out of that review, discussion and approval process.

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