

| 1907 | | 1908 |
|------------|---|---------------------|
| 500.00 | Soupapes de sûreté (égt)..... | 500.00 |
| 1,000.00 | Réparations aux ponts et viaducs..... | 1,000.00 |
| 50,000.00 | Enlèvement de la neige, Cie des Tramways | 55,000.00 |
| 600.00 | Bottes en caoutchouc et costumes..... | 1,000.00 |
| 7,670.00 = | Nouvelles machines, outils, etc | 600.00 |
| 500.00 | Pouvoir électrique re Tunnels | |
| 2,376.00 | Gardiens des barrières et entretien (St-Henri)..... | 2,741.00 |
| 400.00 | Charbon pour les boutiques... | |
| 400.00 | Loyer de petites cours pour outils et matériaux..... | 400.00 |
| 50,000.00 | Réparations aux chaussées en macadam..... | 50,000.00 |
| 20,000.00 | Nivellement de rues..... | |
| 25,000.00 | Réparations aux pavages permanents..... | 25,000.00 |
| 10,000.00 | Réparations aux trottoirs permanents | 10,000.00 |
| 10,000.00 | Trottoirs en bois..... | 10,000.00 |
| 3,000.00 | Réparations aux traverses en pierre | 5,000.00 |
| 1,000.00 | Réparations à la bordure en pierre | 1,000.00 |
| | Pompe d'égout St-Henri..... | 600.00 |
| | Refections des tranchées pratiquées par les compagnies (à percevoir)..... | 2,000.00 |
| | Allocation pour loyer à 3 contremaîtres divisionnaires..... | 900.00 |
| | | <u>\$600,463.00</u> |

\$567,486.00

Service de la Police

| | | |
|--------------|---|---------------------|
| \$ 87,675.00 | Salaires des officiers..... | \$ 97,900.00 |
| 300,892.00 | Gages des constables..... | 337,525.00 |
| 29,142.00 | Uniformes ou l'équivalent..... | 34,971.00 |
| 2,750.00 | Réparations aux postes et ameublement..... | 3,000.00 |
| 4,662.00 | Entretien des chevaux pour patrouille et police à cheval | 4,950.00 |
| 1,000.00 | Réparations aux harnais et voitures..... | 1,500.00 |
| 150.00 | Achat de harnais et voitures de patrouille..... | 1,850.00 |
| 2,500.00 | Achat de chevaux pour patrouille et police à cheval | |
| 150.00 | Déplacement des boîtes de patrouille..... | 100.00 |
| 100.00 | Photographie, Bureau des Dectives..... | 50.00 |
| 1,550.00 | Loyer des postes et les taxes... | 1,550.00 |
| 3,000.00 | Contingents | 3,000.00 |
| 2,200.00 | Combustible | 3,500.00 |
| 2,500.00 | Lumière | 3,000.00 |
| 2,000.00 | Service secret (Chef de Police) | 1,550.00 |
| 1,400.00 | Fonds secret (Chef des Dectives) | 1,550.00 |
| 500.00 | Nourriture aux prisonniers... | 500.00 |
| 500.00 | Traitement de l'alcoolisme... | |
| | Réparations au Gymnase et au dortoir, au marché Bonsecours..... | 1,200.00 |
| | | <u>\$497,696.00</u> |

\$442,671.00

Cour du Recorder

| | | |
|-------------|-----------------|--------------------|
| \$20,850.00 | Salaires | \$23,400.00 |
| 150.00 | Uniformes..... | 285.00 |
| 100.00 | Contingent..... | 100.00 |
| | | <u>\$23,885.00</u> |

\$21,100.00

Service des Incendies

| | | |
|--------------|----------------------------|--------------|
| \$ 73,297.00 | Salaires..... | \$ 78,575.00 |
| 182,550.00 | Gages..... | 192,150.00 |
| 17,159.00 | Uniformes..... | 15,034.00 |
| 24,100.00 | Entretien des chevaux..... | 30,000.00 |
| 3,830.00 | Lumière..... | 4,600.00 |

| 1907 | | 1908 |
|-----------|--|---------------------|
| 500.00 | Safety valves drains..... | 500.00 |
| 1,000.00 | Repairs to bridges and tunnels..... | 1,000.00 |
| 50,000.00 | Snow removal M. S. Ry.... | 55,000.00 |
| 600.00 | Rubber boots and white wings | 1,000.00 |
| 7,670.00 | New machinery, tools, etc.. | |
| 500.00 | Electric power re Tunnels .. | 600.00 |
| 2,376.00 | Gatemen and maintenance G. T. R. Crossings..... | 2,741.00 |
| 400.00 | Coal for Shops..... | |
| 400.00 | Rent of small yard for tools and materials..... | 400.00 |
| 50,000.00 | Repairs to macadamized roads..... | 50,000.00 |
| 20,000.00 | Grading certain streets..... | |
| 25,000.00 | Repairs to permanent pavings..... | 25,000.00 |
| 10,000.00 | Repairs to permanent sidewalks..... | 10,000.00 |
| 10,000.00 | Wooden sidewalks..... | 10,000.00 |
| 3,000.00 | Repairs to stone crossings... | 5,000.00 |
| 1,000.00 | Repairs to curbstone..... | 1,000.00 |
| | Operating St. Henri sewer pump..... | 600.00 |
| | Repairs to cuts by Companies (to be collected).. | 2,000.00 |
| | Rent allowance to 3 Head foremen | 900.00 |
| | | <u>\$600,463.00</u> |

\$567,486.00

Police Department

| | | |
|--------------|--|---------------------|
| \$ 87,675.00 | Officers' salaries..... | \$ 97,900.00 |
| 300,892.00 | Constables' wages..... | 337,525.00 |
| 29,142.00 | Uniforms or equivalent..... | 34,971.00 |
| 2,750.00 | Repairs to stations and furniture..... | 3,000.00 |
| 4,662.00 | Horsekeep Patrol and mounted police | 4,950.00 |
| 1,000.00 | Repairs to harness and vehicles | 1,500.00 |
| 150.00 | Purchase of harness, vehicles and Patrol Waggon. | 1,850.00 |
| 2,500.00 | Purchase of horses for mounted police and patrol | |
| 150.00 | Removal of patrol boxes.... | 100.00 |
| 100.00 | Photo. Detective Bureau.... | 50.00 |
| 1,550.00 | Rent of stations and taxes. | 1,550.00 |
| 3,000.00 | Contingencies..... | 3,000.00 |
| 2,200.00 | Fuel..... | 3,500.00 |
| 2,500.00 | Light | 3,000.00 |
| 2,000.00 | Secret Service (Chief Police) | 1,550.00 |
| 1,400.00 | Secret Service (Chief Detective) | 1,550.00 |
| 500.00 | Provisions for prisoners.... | 500.00 |
| 500.00 | Treatment of alcoholism.... | |
| | Repairs to Gymnasium and Dormitory at Bonsecours Market..... | 1,200.00 |
| | | <u>\$497,696.00</u> |

\$442,671.00

Recorder's Court

| | | |
|-------------|-----------------|--------------------|
| \$20,000.00 | Salaries | \$23,400.00 |
| 150.00 | Uniforms..... | 285.00 |
| 100.00 | Contingent..... | 100.00 |
| | | <u>\$23,885.00</u> |

\$ 21,100.00

Fire Department

| | | |
|--------------|-----------------|--------------|
| \$ 73,297.00 | Salaries..... | \$ 78,575.00 |
| 182,550.00 | Wages..... | 192,150.00 |
| 17,159.00 | Uniforms | 15,034.00 |
| 24,100.00 | Horsekeep | 30,000.00 |
| 3,830.00 | Light..... | 4,600.00 |