

ESTIMATED REVENUE AND EXPENDITURE FOR 1896.

Receipts—

Contribution by envelope	\$4931 68
Open contributions	1451 07
Increase required in contributions to meet estimated expenditure for 1896	1511 25
	<u>\$7895 00</u>

Disbursements—

Stipend	\$ 2500 00
Organist and Choir	500 00 ✓
Caretaker	500 00 ✓
Fuel	180 00 ✓
Gas	120 00 ✓
Water	70 00 ✓
Sessional allowance	50 00 ✓
Printing and stationery	125 00 150.00 ✓
Music, etc., for Choir	50 00 ✓
Pulpit supply	80 00 ✓
Organ repairs	25 00 ✓
Taxes	45 00 ✓
Sunday School Library	100 00 ✓
Church repairs	200 00 ✓
Unforeseen expenses	200 00 ✓
Interest on mortgage	1100 00 ✓
Reduction of mortgage	2000 00 1000 ✓
	<u>\$7895 00</u>

GENERAL STATISTICS FROM JAN. 1, 1886, TO JAN. 1, 1896.

Year.	Attendance at Sunday School.	No. of Members.	Revenue.	Contributed for Missions.	Income from Other Sources.	Total Income.
1886.....	955	249	\$2244 61	\$ 625 57	\$2913 75	\$ 5783 93
1887.....	115	301	2579 63	676 91	9131 36	12387 93
1888.....	491	377	4759 56	927 82	519 44	6206 89
1889.....	643	488	5690 79	1457 45	933 94	8082 18
1890.....	651	559	5720 57	1656 39	1243 61	8620 57
1891.....	756	534	5798 39	1632 82	1018 21	8449 42
1892.....	738	565	5719 31	1753 26	696 40	8168 97
1893.....	847	657	5940 55	1636 87	627 83	8308 25
1894.....	974	715	6072 31	2162 39	1417 33	9652 03
1895.....	937	755	6010 91	949 03	2361 84	9321 78

J. A. CARLAW, *Chairman.*A. G. GOWANLOCK, *Sec'y.*

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