

APPENDIX "B"—Vote 94

DEPARTMENTAL ADMINISTRATION—COMPARISON BY PRIMARIES AND OBJECTS

		1957-58	1956-57	1956-57	1955-56
	Primary	Main Estimates	Expenditures	Estimates	Expenditures
<i>Salaries (1)</i>					
Permanent Positions.....		2,850,266	2,346,723	2,589,650	1,942,512
Less—Positions which will probably be vacant due to staff turnover.....		200,300		65,000	
TOTAL.....	(1)	2,649,966	2,346,723	2,524,650	1,942,512
<i>ALLOWANCES (2)</i>					
Allowances.....	(2)	—	300	300	300
<i>PROFESSIONAL AND SPECIAL SERVICES (4)</i>					
Legal Services.....		25,000	6,682	25,000	3,196
Press News Services.....		2,520	1,814	1,200	1,200
Other Professional and Special Services.....		13,000	15,307	11,000	7,993
Tuition and Examination Fees (Languages).....		2,000	923	2,000	1,427
TOTAL.....	(4)	42,520	24,726	39,200	13,816
<i>TRAVELLING AND REMOVAL EXPENSES (5)</i>					
Travelling Expenses and Transportation Costs.....		55,000	56,093	45,000	47,200
Removal and Home Leave Expenses.....		580,000	578,876	491,675	459,337
Courier Service.....		76,000	38,123	89,000	30,757
Local Transportation Costs.....			469		446
TOTAL.....	(5)	711,000	673,561	625,675	537,740
<i>FREIGHT, EXPRESS AND CARTAGE (6)</i>					
Freight, Express and Cartage....	(6)	17,000	12,931	15,500	11,714
<i>POSTAGE (7)</i>					
Postage.....	(7)	60,000	55,487	60,000	57,896
<i>TELEPHONES, TELEGRAMS & OTHER COMMUNICATION SERVICES (8)</i>					
Telephones.....		7,000	9,210	7,000	6,353
Telegrams, Cables & Wireless....		114,168	221,525	150,000	108,048
Rental of Teletype Equipment....		81,540	91,957	101,540	86,044
Carriage of Diplomatic Mail....		190,000	200,357	200,000	196,911
Grant to N.R.C.....		335,152	279,320	279,320	150,000
TOTAL.....	(8)	727,860	802,369	737,860	647,356