

TABLE 9-A

ACADEMIC RELATIONS  
(SCR - R.C. #141)  
FINANCIAL CONTROL 1985-86 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
600	AWARDS					
		1,365,602	1,342,525	1,114,725	227,800	16.9
	Grants (CV 617)	1,040,675	1,017,598	807,164	210,434	20.6
	Operational	324,927	324,927	307,561	17,366	5.3
	A. Cdn Government Scholarships	1,197,512	1,181,435	975,876	205,599	17.4
	B. Foreign Scholarships/AUCC	136,044	136,044	138,849	- 2,805	- 2
605	C. Foreign Scholarships/Missions	7,000				
	D. Others	25,046	25,046		25,046	100
	UNIVERSITY EXCHANGES	414,360	334,930	321,349	13,581	4
	Grants	392,615	312,615	297,458	15,157	4.8
	Operational	21,745	22,315	23,891	- 1,576	7
	A. P.R. of China in Canada	129,245	107,815	127,357	- 19,542	18.1
	B. Cdns in P.R. of China/AUCC	19,540	19,540	13,323	6,217	31.8
	C. Cdns in P.R. of China/Missions	18,775	18,775	14,109	4,666	24.8
	D. Interviews - P.R. of China					
	E. "Mots Chercheurs/France"	238,800	188,800	166,560	22,240	11.7
	F. Others	8,000				