

BUREAUS' REFERENCE LEVEL SUMMARY
SOMMAIRE DES NIVEAUX DE RÉFÉRENCES PAR BUREAUX
2003-04 THROUGH 2005-06

		BUDGET (\$ 000)												
		STATUTORY PERSONNEL COSTS	EXEMPT STAFF SALARIES	FOREIGN SERVICE ALLOWANCES	PERSONNEL COSTS					SUB TOTAL PERSONNEL (excl. Statutory)	OPERATING	CAPITAL	GRANTS & CONTRIB.	TOTAL
					CANADA BASED SALARIES NON ROT'L	CANADA BASED OVERTIME NON ROT'L	CANADA BASED SALARIES ROT'L	CANADA BASED OVERTIME ROT'L	LOCALLY ENGAGED SALARIES					
MINA	2003-04	591.3	1,819.5	0.0	651.6	46.5	68.4	32.5	0.0	2,618.5	1,500.0	64.0	0.0	4,773.8
	2004-05	591.3	1,819.5	0.0	651.6	46.5	68.4	32.5	0.0	2,618.5	1,500.0	0.0	0.0	4,709.8
	2005-06	591.3	1,819.5	0.0	651.6	46.5	68.4	32.5	0.0	2,618.5	1,500.0	0.0	0.0	4,709.8
MINT	2003-04	320.0	855.0	0.0	276.6	5.8	68.4	58.1	0.0	1,263.9	650.0	0.0	0.0	2,233.9
	2004-05	320.0	855.0	0.0	276.6	5.8	68.4	58.1	0.0	1,263.9	650.0	0.0	0.0	2,233.9
	2005-06	320.0	855.0	0.0	276.6	5.8	68.4	58.1	0.0	1,263.9	650.0	0.0	0.0	2,233.9
USS	2003-04	173.9	0.0	0.0	595.0	37.3	211.9	25.9	0.0	870.1	175.0	0.0	0.0	1,219.0
	2004-05	173.9	0.0	0.0	595.0	37.3	211.9	25.9	0.0	870.1	175.0	0.0	0.0	1,219.0
	2005-06	173.9	0.0	0.0	595.0	37.3	211.9	25.9	0.0	870.1	175.0	0.0	0.0	1,219.0
DMA	2003-04	70.4	0.0	0.0	198.7	20.0	133.6	0.0	0.0	352.3	150.0	0.0	0.0	572.7
	2004-05	70.4	0.0	0.0	198.7	20.0	133.6	0.0	0.0	352.3	150.0	0.0	0.0	572.7
	2005-06	70.4	0.0	0.0	198.7	20.0	133.6	0.0	0.0	352.3	150.0	0.0	0.0	572.7
DMT	2003-04	105.2	0.0	0.0	319.2	17.1	172.1	17.8	0.0	526.0	1,084.8	0.0	0.0	1,716.0
	2004-05	105.2	0.0	0.0	319.2	17.1	172.1	17.8	0.0	526.0	1,084.8	0.0	0.0	1,716.0
	2005-06	105.2	0.0	0.0	319.2	17.1	172.1	17.8	0.0	526.0	1,084.8	0.0	0.0	1,716.0
JCS	2003-04	35.3	0.0	0.0	0.0	0.0	175.5	0.9	0.0	176.4	33.8	9.9	0.0	255.4
	2004-05	35.3	0.0	0.0	0.0	0.0	175.5	0.9	0.0	176.4	33.8	9.9	0.0	255.4
	2005-06	35.3	0.0	0.0	0.0	0.0	175.5	0.9	0.0	176.4	33.8	9.9	0.0	255.4
MDM	2003-04	60.8	0.0	0.0	56.1	0.0	234.0	13.0	0.0	303.1	93.0	0.0	0.0	456.7
	2004-05	60.8	0.0	0.0	56.1	0.0	234.0	13.0	0.0	303.1	93.0	0.0	0.0	456.7
	2005-06	60.8	0.0	0.0	56.1	0.0	234.0	13.0	0.0	303.1	93.0	0.0	0.0	456.7
MDW	2003-04	48.2	0.0	0.0	0.0	0.0	225.0	5.8	0.0	230.8	492.4	0.0	0.0	769.4
	2004-05	48.2	0.0	0.0	0.0	0.0	225.0	5.8	0.0	230.8	492.4	0.0	0.0	769.4
	2005-06	48.2	0.0	0.0	0.0	0.0	225.0	5.8	0.0	230.8	492.4	0.0	0.0	769.4
MJG	2003-04	64.2	0.0	0.0	42.6	2.0	266.6	10.0	0.0	321.2	90.0	0.0	0.0	475.4
	2004-05	64.2	0.0	0.0	42.6	2.0	266.6	10.0	0.0	321.2	90.0	0.0	0.0	475.4
	2005-06	64.2	0.0	0.0	42.6	2.0	266.6	10.0	0.0	321.2	90.0	0.0	0.0	475.4
MJM	2003-04	40.0	0.0	0.0	0.0	0.0	192.7	7.0	0.0	199.7	50.0	0.0	0.0	289.7
	2004-05	40.0	0.0	0.0	0.0	0.0	192.7	7.0	0.0	199.7	50.0	0.0	0.0	289.7
	2005-06	40.0	0.0	0.0	0.0	0.0	192.7	7.0	0.0	199.7	50.0	0.0	0.0	289.7
MJW	2003-04	49.3	0.0	0.0	0.0	0.0	234.0	12.4	0.0	246.4	91.5	5.0	0.0	392.2
	2004-05	49.3	0.0	0.0	0.0	0.0	234.0	12.4	0.0	246.4	96.5	5.0	0.0	397.2
	2005-06	49.3	0.0	0.0	0.0	0.0	234.0	12.4	0.0	246.4	96.5	5.0	0.0	397.2
MKM	2003-04	49.3	0.0	0.0	199.6	4.1	42.6	0.0	0.0	246.3	50.0	0.0	0.0	345.6
	2004-05	49.3	0.0	0.0	199.6	4.1	42.6	0.0	0.0	246.3	50.0	0.0	0.0	345.6
	2005-06	49.3	0.0	0.0	199.6	4.1	42.6	0.0	0.0	246.3	50.0	0.0	0.0	345.6