

SCHEDULE A

CANADIAN BROADCASTING CORPORATION
CAPITAL BUDGET
FOR FISCAL YEAR ENDING MARCH 31, 1973

(For submission pursuant to Section 80(2) of the
Financial Administration Act)

(In 000's of Dollars)

Financed from Government Loans		
Acquisition and Construction of Assets		
1.	<u>Extension to Broadcasting Service - Coverage</u>	
	a) Television	11,824
	b) Radio	<u>2,337</u>
	Total - Extension to Broadcasting Service - Coverage	<u>14,161</u>
2.	<u>Other Replacements and Additions to Plant and Facilities, including Minor Capital Items of Office Furniture, Technical Equipment and Improvements to Owned Properties</u>	
	a) Television	3,222
	b) Radio	2,275
	c) Ordinary Capital and Improvements to Properties	<u>1,000</u>
	Total - Replacements and Additions	<u>6,497</u>
3.	<u>Consolidation of Plant and Facilities</u>	<u>12,707</u>
	Total	33,365
4.	<u>Less: Carry over from 1971/72 Vote</u>	<u>(1,431)</u>
5.	<u>Vote Requirements for 1972/73</u>	<u>31,934</u>

NOTE: Expenditures (exclusive of any additional carry-over of unspent amounts from prior years' non-lapsing loan votes), in respect of each of the three sub-totals as shown above may exceed the amount shown by not more than 20% without further approval provided that the Vote requirement for 1972/73 of \$31,934,000 is not exceeded.