

APPENDIX B

CANADIAN BROADCASTING CORPORATION

OPERATING REQUIREMENTS

EXPO-67

(In 000's of Dollars)

DESCRIPTION	1964/65	1965/66	1966/67	1967/68	Total Cost
1. Salaries and Related Expense	36	129	434	525	1,124
2. Overtime	-	-	30	49	79
3. Travelling Expense	8	21	21	10	60
4. Rental - Space (Including rentals payable to World's Fair Corporation)	13	26	190	13	242
5. Studio and Mobile Maintenance (Including Power, etc.)	-	-	25	175	200
6. Transfer and Removal Costs or Living Allowances	3	2	75	90	170
7. Design and Staging and other specialized services	-	-	25	125	150
8. Other Miscellaneous Cost	9	12	16	18	55
9. Contingencies	6	6	58	150	220
TOTAL OPERATING REQUIREMENTS	75	196	874	1,155	2,300

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