

# Student Union

GENERAL OPERATING COSTS	<u>1987 - 88</u>	<u>1988 - 89</u>
Audit and Accounting Fees	3,100	4,000
I. D. Cards	6,500	6,700
Office & Postage (Schedule I)	3,978	10,000
Legal Fees	2,000	5,000
Salaries	32,000	47,000
Summer Salaries	-----	3,400
Insurance	2,250	2,500
Telephone	3,450	6,000
Activity Awards	2,000	2,000
Brunswickan Independence	-----	1,300
Equipment Maintenance	3,600	1,000
Computer Harddrive	-----	1,000
Elections	3,000	4,500
Honoraria	25,850	25,850
Fees - CFS	-----	1,300
Fees - NBSA	-----	<u>3,000</u>
Conferences (Schedule 2)	-----	2,900
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	87,728	127,450
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STUDENT SERVICES	<u>1987 - 88</u>	<u>1988 - 89</u>
Campus Entertainment	34,398	34,398
Alcohol Awareness	1,000	1,500
Orientation	1,732	2,875
Grad Class	-----	1,500
Winter Carnival	-----	2,000
Sound System (Schedule 3)	-----	2,500
Typewriter Service	1,000	1,000
Typewriter Purchase	-----	1,300
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	38,130	47,073
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MEDIA COSTS	<u>1987 - 88</u>	<u>1988 - 89</u>
Brunswickan		
- Operating	21,488	26,219
- Capital	<u>12,210</u>	<u>9,954</u>
	33,698	36,173
CHSR - FM		
- Operating	52,414	60,000
- Capital	<u>5,000</u>	<u>5,000</u>
	57,414	65,000
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	91,112	101,173
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STUDENT PUBLICATIONS	<u>1987 - 88</u>	<u>1988 - 89</u>
Yearbook	27,000	10,000
Student Handbook	3,000	6,400
Student Directory	3,000	5,104
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	33,000	21,504
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Grants Committee	-----	10,000
Contingency	16,000	10,000
Reserve	5,000	5,000
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Sub total	270,970	322,200
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FACULTY CLUBS AND SOCIETIES	<u>1987 - 88</u>	<u>1988 - 89</u>
<u>Arts</u>		
Albert Ross Society	1,200	800
Anthropology Society	1,200	-----

FACULTY CLUBS AND SOCIETIES	<u>1987 - 88</u>	<u>1988 - 89</u>
Arts Undergraduate	1,500	2,500
Deutscher Kreis	800	1,000
Economics	900	850
Hemlock Society	1,200	-----
History Club	1,000	-----
Political Science	1,000	1,200
Psychology	700	735
Sociology	1,000	1,050
Spanish	<u>1,000</u>	<u>900</u>
	11,500	9,035
<u>Business Society</u>	9,600	9,500
<u>Computer Science</u>	2,400	2,520
<u>Education</u>		
Education Society	1,300	1,365
Home Economics	1,400	1,775
Technology Education	1,200	<u>1,260</u>
	<u>3,900</u>	<u>4,400</u>
<u>Engineering</u>		
EUS	2,000	3,205
Chemical	1,056	1,060
Civil	1,990	1,990
Geological	476	500
Electrical	2,608	2,670
Mechanical	1,862	1,865
Surveying	<u>1,146</u>	<u>1,150</u>
	11,198	12,500
<u>Forestry Association</u>	2,100	2,205
<u>Forest Engineering</u>	816	800
<u>Law Student Society</u>	1,500	2,000
<u>Physical Education</u>	353	1,760
<u>Nursing</u>	2,055	2,000
<u>Science</u>		
Bailey Geological	900	950
Biological Society	1,750	1,850
Chemistry Society	1,150	1,200
Health Sciences Society	2,100	2,200
Physics	600	630
	6,500	6,830
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Total Faculty Clubs	51,922	53,550
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CULTURAL GROUPS AND SOCIETIES	<u>1987 - 88</u>	<u>1988 - 89</u>
African Student U.	700	1,400
Board of Int. Stud.	-----	1,070
Caribbean Circle	1,200	1,575
India Assoc.	1,500	1,500
Indonesian Stud.	-----	223
Malaysian Stud.	2,300	2,110
O.C.S. A.	1,154	1,450
	6,854	9,343
<u>SPECIAL INTEREST GROUPS</u>		
A. I. E. S. E. C.	500	1,038
Amateur Radio Club	1,100	550
Student Religious Organizations	2,000	2,400
C. A. M. P. U. S.	-----	1,150
Law Journal	-----	1,000
Women in Law	150	-----
UNB Wildlife	1,250	5,000
	5,000	6,138
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TOTAL BUDGET	334,746	391,231
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