

B. Ten votes which authorize the payment of grants. (An explanation of the new requirement and the source of funds is provided in Supplementary Estimates.)

C. Eight votes which authorize the deletion of debts (An explanation is provided in Supplementary Estimates.)

D. Three votes which amend provisions of previous Appropriation Acts. (Additional explanations are provided in Appendix II.)

E. Four other votes which:

- deem an individual eligible for a pension 1
- authorize payments and guarantees 3

(Additional explanations are provided in Appendix II.)

Estimates Division
Treasury Board
November 5, 1980

(Appendix I)

LIST OF \$1 VOTES IN SUPPLEMENTARY ESTIMATES (B), 1980-81

PAGE	DEPARTMENT OR AGENCY	VOTE	CATEGORIES				
			A	B	C	D	E
22	Communications—Canadian Radio-television and Telecommunications Commission	15b			X		
36	Energy, Mines and Resources	16b				X	
48	External Affairs	10b		X			
50	—Can. International Dev. Agency	25b		X			
54	Finance	L18b					X
70	Industry, Trade and Commerce	L46b					X
70		L47b					X
76	Justice	5b		X			
82	National Defence	10b		X			
86	National Health and Welfare	10b		*	X		
90	National Revenue—Customs and Excise	1b			X		
90	—Taxation	5b			X		
102	Public Works	20b	X				
104		40b	X				
106	Regional Economic Expansion	L16b					X
114	Science and Technology	1b		X			
116	—National Research Council	15b	*			X	
120	Secretary of State	1b					X
126		30b	*	X			
136	Solicitor General	5b		X			
140	—Royal Can. Mounted Police	20b			X		
144	Transport	55b			X		
144		65b		X			
146		75b		X			
156	Veterans Affairs	1b			X		
156		5b	*	X			
158		20b			X		

(Appendix II)

ADDITIONAL EXPLANATION CATEGORY D

Energy, Mines and Resources

Vote 16b—To authorize an increase from \$200 million to \$225 million in the non-lapsing authority of the Petroleum Compensation Revolving Fund.

Explanation—The Petroleum Compensation Revolving Fund was established through Supplementary Estimates (A), 1978-79. The original limit of the Fund of \$20 million was increased to \$200 million through Supplementary Estimates (A), 1980-81. The Fund was converted from a non-budgetary to a budgetary authority through the *Adjustment of Accounts Act* passed in July of 1980. This Act also included the provision that further amendments to any of the Revolving Funds may be made through an Appropriation Act.

The purpose of the Fund is to pay the producers of Tar Sands oil in Canada (Syncrude and Suncor) the difference between the Canadian and the world price of oil. Revenues for the Fund are derived from a levy on each barrel of oil that is consumed in Canada. This levy has been recently raised from \$1.00 to \$1.75 per barrel (July 12, 1980). However, because of recent increases in the world price of oil and near-capacity production of both the Syncrude and Suncor plants, an increase of \$25 million in the authorized limit is necessary to temporarily finance the additional compensation payments.

Regional Economic Expansion

Vote L16b—To amend the existing authority of the Prairie Farm Rehabilitation Administration Working Capital Advance Account to finance expenses in respect of the South Saskatchewan River Project.

Explanation—The Working Capital Advance Account was established in 1974-75 through Estimates to:

- a) authorize advances made for the purposes of financing the recoverable portions of the costs of projects constructed by the Department on behalf of a province or a municipality; and;
- b) credit amounts repaid by a province or a municipality in respect of advances made for recoverable projects under paragraph (a).

This authority does not permit the financing and recovery of operating and maintenance expenses. Authority is therefore requested to permit the charging of operating and maintenance expenses incurred in respect of the South Saskatchewan River Project and the crediting to the Account of any monies recovered from the Province of Saskatchewan on behalf of the Project. The amount outstanding at any time remains unchanged at \$1.5 million.

With the passage of Bill C-22, this Account will be terminated at the end of 1980-81.