

FIGURE 1

**Organizational  
Structure  
of the Nuclear,  
Non-proliferation  
and Disarmament  
Implementation  
Agency**

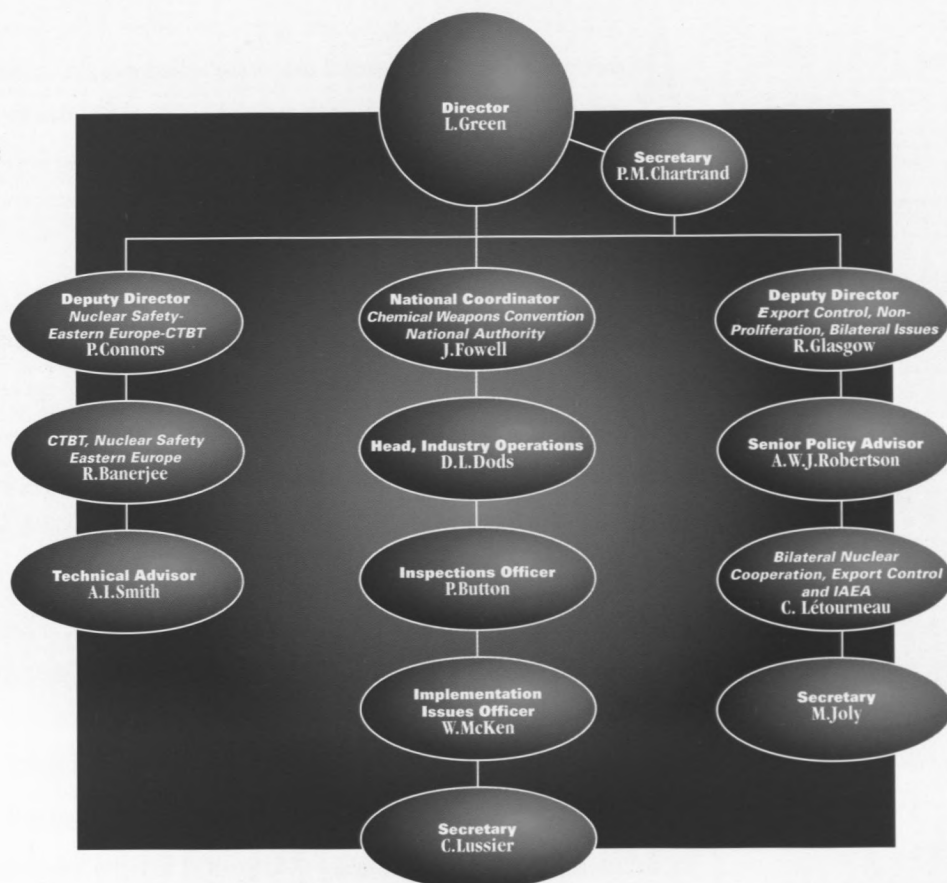


Table 1. THE AGENCY'S OPERATING BUDGET (\$ thousands)

|                                            | 1996-97 | 1997-98 | 1998-99 (forecast) |
|--------------------------------------------|---------|---------|--------------------|
| Nuclear Co-operation and Non-proliferation | n/a     | 80      | 70                 |
| Nuclear Safety                             | n/a     | 54      | 70                 |
| Chemical Weapons Convention                | 345     | 345     | 345                |
| Comprehensive Nuclear-Test-Ban Treaty      | n/a     | 100     | 180                |
| General                                    | 150     | 61      | 35                 |
| Total                                      | 495     | 640     | 700                |

IDN also oversees Canada's membership fees and other contributions to relevant international organizations. Table 2 shows that contributions to the IAEA are by far the largest (the IAEA is responsible, among other things, for promoting the peaceful and safe uses of nuclear energy in developed and developing countries).