

CULTURAL AND PUBLIC INFORMATION BUREAU
(CULTURAL SECTOR)
(SCD - R.C. #140)
FINANCIAL CONTROL 1984-85 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
580	CULTURAL RESERVE	73,900	0	0	0	0
	Grants (CV 618)	50,000	0	0	0	0
	Operational (CV 014)	23,900	0	0	0	0
	HISTORICAL RESERVE (operational)	20,000	0	0	0	0
585	EXCHANGE OF PERSONS	636,000	561,000	518,013	42,987	7.67
	Academic grants (CV 617)	90,000	85,000	67,877	17,123	20.15
	Cultural grants (CV 618)	486,000	421,000	402,923	18,077	4.30
	Operational (CV 014)	60,000	55,000	47,213	7,787	14.16
	A. E.N.A.			5,942		
	B. Young people with Germany			22,759		
	C. Mexican specialists and technicians			222,988		
	D. Via Canada Council			100,000		
	E. Banks and missions			46,985		
	F. Others			119,339		