

WINTER CARNIVAL

Revenue	1974-75 Actual	
Ticket Sales	\$ 11,309	11,309
<u>Expenditures</u>		
Entertainment	5,276	
Security	665	
Printing	1,129	
Transportation	269	
Gifts & Awards	107	
Publicity	331	
Ticket Control	621	
Receptions	916	
Decorations	241	
Ball & Buffett	2,000	
Car Rally	117	
Hamburg Contest	55	
Food Subsidy	218	
Technical	50	
Mugs	506	
Buttons	264	
Pool	50	
Parade	186	
Tel & Tel	20	
Honoraria	100	
Miscellaneous	367	13,488
Excess of Revenue Over Expenditures	\$ 2,179	

PHAROS

Revenues	1974-75 Actual		1975-76 Budget	
Student Fees	\$ 14,625		\$ 14,625	
Patronage/Advertising	383	15,008	2,000	16,625
<u>Expenditures</u>				
Printing	\$ 12,253		\$ 12,000	
Postage	0		1,400	
Photography	1,089		1,100	
Salaries	600		600	
Shipping	0		420	
Telephone	400		400	
Ad Commissions	0		300	
Honoraria	150		300	
Gifts & Awards	150		250	
Bad Debts	0		100	
Office Expenses	159		100	
Labels	0		70	
Miscellaneous	0	14,801	85	17,125
Excess of Revenue Over Expenditures	\$ 207		(\$ 500)	

CKDU

Revenue *	1974-75 Actual		1975-76 Budget	
Commercial/Recond Sales	\$ 13		\$ 2,000	
Recond Hops	750	\$ 763	900	2,900
<u>Expenditures</u>				
Salaries	\$ 5,598		3,605	
Records	1,033		2,600	
Telephone	767		1,700	
Canadian Association of Broadcasters	0		520	
CN/CP Communications	0		430	
Printing & Postage	340		350	
Technical	301		300	
Carrier Current	223		300	
Tapes & Cartridges	177		150	
Transportation	0		150	
Office Supplies	350		75	
Library	0		50	
Conferences	56		0	
Miscellaneous	201	9,046	100	10,330
Excess of Revenue Over Expenditures	(\$ 8,283)		(\$ 7,430)	

WINTER CARNIVAL

	1975-76 Actual
Provision for Winter Carnival	\$ 1,350
Excess of Revenues Over Expenditures	(\$ 1,350)

ENTERTAINMENT

Revenue	1975-76 Budget	
Jazz 'n Suds	\$ 12,150	
Dance and Lounge	14,550	
Other Entertainment - (McInnes Room)	16,200	
Special Entertainment	18,000	
Coffee House - Retreat	3,500	
Record Hops	4,850	
Movies	7,800	
Candy Cane Ball	600	
New Year's Eve	5,000	
Celebrity Speakers Series	3,350	
Concerts - (Rebecca Cohn)	12,650	
Special Programs	13,600	
Concerts - (Forum)	30,900	
Flea Market	300	
Special Movie Presentation	5,200	
Amateur Talent Night	350	
Martial Arts Instruction	12,000	
Arts & Crafts Exhibition and Sale	3,000	\$164,000
<u>Expenditures</u>		
<u>Entertainment</u>		
Jazz 'n Suds	\$ 7,500	
Dance and Lounge	8,100	
Other Entertainment - (McInnes Room)	12,600	
Special Entertainment	8,000	
Coffee House Retreat	2,750	
Record Hops	900	
Movies	2,600	
Candy Cane Ball	300	
New Year's Eve	1,000	
Speakers	8,000	
Concerts - (Rebecca Cohn)	10,500	
Special Programs	10,650	
Concert - (Forum)	14,500	
Noon Hour Entertainment	500	
Special Movie	1,300	\$ 89,200
Room Rentals	\$ 14,100	
Food Catering	9,250	
Instructors	7,000	
Salaries	6,800	
Lighting and Sound	4,000	
Sub Total	\$130,350	

GAZETTE

Revenue	1974-75 Actual		1975-76 Budget	
National Advertising	5,142		5,500	
Local Advertising	12,059		25,000	
Student Union	3,451	20,652	3,000	33,500
<u>Expenditures</u>				
Photography & Cartoons	807		800	
Tel & Tel	941		800	
Feature Pool	216		390	
Office Expense	2,052		1,500	
Salaries	5,202		5,540	
Ad Commissions	1,515		3,750	
C.U.P. Dues	944		880	
Conferences	776		1,150	
Transportation	767		700	
Printing	11,938		14,200	
Distribution & Mailing	3,178		3,280	
Composing	3,346		5,500	
Special Editions	216		800	
T.V. Collation	235		0	
Typing	0		50	
Movie Review	120		200	
Bad Debts	0		500	
Miscellaneous	307	32,563	260	4,0300
Excess of Revenue Over Expenditures	(\$ 1,1911)		(\$ 6,800)	

FALL FESTIVAL

Publicity	\$ 4,770	
Technical	4,200	
Amusement Tax	3,600	
Equipment	3,100	
Forum Rental	2,500	
Cohn Expenses	2,100	
Receptions	1,750	
Posters	1,550	
Decorations	1,500	
Faculty Rebates	1,300	
Security	1,100	
Office Services	1,000	
Conferences	750	
Refreshments	700	
Travel	450	
Transportation	350	
Awards	250	
Postage	250	
Telephone	250	
Office Supplies	300	
Miscellaneous	500	\$162,620
Excess of Revenue Over Expenditures	\$ 1,380	

Revenue	1975-76 Budget	
Ticket Sales	\$ 5,950	5,950
<u>Expenditures</u>		
Entertainment	3,300	
Glasses	560	
Receptions	450	
Tickets and Control	330	
Beer/Liquor Subsidy	300	
Promotion	250	
Technical	200	
Buttons	160	
Honoraria	100	
Decorations	100	
Pub Rally	50	
Miscellaneous	150	5,950
Excess of Revenues Over Expenditures	0	