The Budget-Appendix

Costs of acquisition, construction and improvements of public buildings are \$24 million of which \$12 million is in respect of Ottawa and \$12 million in respect of other centres in Canada. In 1962–63 comparable figures were \$23 million, \$10 million and \$13 million, respectively.

Expenditures relating to the trans-Canada highway consist of \$45 million in contributions to the provinces and \$2 million in respect of construction of the highway through national parks. In 1962–63 comparable expenditures were \$29 million and \$4 million respectively.

Outlays for the acquisition, construction and improvements of harbour and river works of \$15 million compare with \$21 million in 1962–63 and outlays for dredging are approximately the same as in 1962–63.

Royal Canadian Mounted Police

Expenditures of the Royal Canadian Mounted Police total \$67 million in 1963–64 compared with \$65 million in 1962–63. Arising from these expenditures are payments received for police services totalling \$15 million in 1963–64 which is credited to revenue. In 1962–63, \$13 million was received and credited to revenue.

TABLE 39 (in millions of dollars)

ROYAL CANADIAN MOUNTED POLICE	Fiscal year ending March 31		Increase
	1964 (estimated)	1963	decrease (-)
Land, air and training divisions Headquarters administration and national police services Pensions and other benefits Government's contribution to Royal Canadian Mounted	50.0 8.4 4.0	49.1 8.2 3.7	0.9 0.2 0.3
Police superannuation account	3.1 1.8	2.6 1.8	0.5
	67.3	65.4	1.9

Trade and Commerce

Expenditures of the Department of Trade and Commerce at \$73 million are \$7 million more than the 1962–63 total, due mainly to higher expenditures of the Canadian Wheat Board in respect of carrying costs of temporary wheat reserves.

Expenditures of the Canadian Wheat Board, which in previous years were included in the expenditures of the Department of Agriculture, are now included in expenditures of the Department of Trade and Commerce. For purposes of comparison the 1962–63 expenditures have been transferred from the Department of Agriculture to the Department of Trade and Commerce.

TABLE 40 (in millions of dollars)

TRADE AND COMMERCE	Fiscal year ending March 31		Increase
	(estimated)	1963	decrease (-)
Canadian Wheat Board— Carrying costs of temporary wheat reserves. Prairie Grain Advance Payments Act. Dominion Bureau of Statistics. Trade commissioner service. Canadian government travel bureau. Standards branch National Energy Board Administration and general.	3.1	35.2 0.5 35.7 11.9 5.6 3.4 2.9 0.5 6.1	4.4 0.4 4.8 0.5 0.7 0.4 0.2 0.1 -0.1
	72.7	66.1	6.6