

MONTREAL ANTI-TUBERCULOSIS AND GENERAL HEALTH LEAGUE

BUDGET, 1927

	<u>Expended, 1926</u>	<u>Budget, 1927</u>	<u>Increase</u>
<u>DIVISION OF ADMINISTRATION</u>			
Salaries - Managing Director	\$8,300.00	9,000.00	
Medical Director	4,500.00	4,500.00	
Nursing Director	2,400.00	2,400.00	
Office Secretary	<u>1,500.00</u>	<u>1,500.00</u>	
	\$16,700.00	17,400.00	700.00
(Increase due to increase in salary of managing director per contract)			
General Expenses - (These include some general expenses of English Centre and all transportation)			
Travelling Expenses	164.95	400.00	
Transportation	369.60	300.00	
Furnace man	87.40	90.00	
Stenographic work	61.00	50.00	
Telephones	115.00	115.00	
Books, Magazines and Reprints	82.15	80.00	
Typewriter Inspection	24.00	24.00	
Laundry	95.97	100.00	
Towels	84.60	85.00	
Stamps	135.00	135.00	
Ice	22.85	25.00	
Upkeep premises	39.13	40.00	
Coal	230.28	230.00	
T. Eaton Co., Limited	300.00	150.00	
Paper Towels	11.50	10.00	
Montreal Council of Social Agencies	25.00	25.00	
Rent	550.00	600.00	
Audit	75.00	75.00	
Gowns	41.90	25.00	
Expenses, Annual Meeting	10.00	10.00	
Safety Deposit Box	5.00	5.00	
Sign	1.50		
Directory	15.75	15.75	
Annual Report	195.50	250.00	
Stationery	365.79	350.00	
Janitor Service	240.00	240.00	
Petty Cash and Sundries	333.13	325.00	
Insurance	<u>18.00</u>	<u>18.00</u>	
	\$3,700.20	\$3,772.75	\$72.55

(Increase due to allowance for travelling expenses. Due to uncertain conditions in 1926, conventions, such as Canadian Tuberculosis Association and American Public Health Association, were not attended.)

DIVISION OF TUBERCULOSIS FIELD SERVICE

Salaries -			
6 public health nurses (\$1,500. per annum)	8,276.66	9,000.00	
(Increase to allow for staff on duty all year)			723.34
General Expenses -			
Escort to Sanatorium	41.43	40.00	
Thermometers	28.50	25.00	
Medical Expenses	20.50		
Gowns	9.00		
Recess Forms	36.23	15.00	
Sputum Caps	15.00	15.00	
Sundries	<u>1.25</u>		
	\$151.91	95.00	(Decrease) 56.91

One of this staff is carrying TBC cases in the Coursol St. Demonstration Area only. No reduction is made for nurse to be withdrawn in June from Bruchési Institute as it is presumed she would be used on follow-up of TBC vaccine cases or similar work.