Costs for Individual Projects

PROJECT NUMBER	EAMIP PROJECTS		1983/1984 PY	1983/1984 $	1984/1985 PY	1984/1985 $	1985/1986 PY	1985/1986 $	TO COMPLETE PY	TO COMPLETE $	TOTAL PROJECT PY	TOTAL PROJECT $
	ECONOMIC AND TRADE POLICY (continued)											
EF12	Process for Commodity Agreements	E	.25	11.0	.25	25.0					.50	36.0
		N	1.0	14.0	1.0	88.0					2.0	102.0
		TD	1.25	25.0	1.25	113.0					2.50	138.0
		ID										
EF14	International Negotiations on Trade in Services	E	.3	20.0	.3	20.0	.5	30.0			1.1	70.0
		N			1.0	60.0	1.0	70.0			2.0	130.0
		TD	.3	20.0	1.3	80.0	1.5	100.0			3.1	200.0
		ID										
EF15	Management of Relations with OECD	E			.1	4.0	.1	4.0			.2	8.0
		N			.25	20.0	.25	20.0			.5	40.0
		TD			.35	24.0	.35	24.0			.7	48.0
		ID			.25		.25				.5	
	Total Economic and Trade Policy	E	2.30	136.0	5.40	309.0	3.1	184.0			10.8	629.0
		N	1.0	14.0	9.0	523.0	9.75	460.0			19.75	997.0
		TD	3.30	150.0	14.40	832.0	12.85	644.0			30.55	1626.0
		ID			.25		.25				.5	
	INT'L POLITICAL & SECURITY AFFAIRS											
IF01	Multilateralism & the UN System	E	.2	10.0	.3	12.0					.5	22.0
		N	.2	10.0	.3	12.0					.5	22.0
		TD	.4	20.0	.6	24.0					1.0	44.0
		ID	.1		.2						.3	
IF02	Crisis Management Support Systems and Procedures	E	3.0	110.0	3.0	110.0	3.0	110.0			9.0	330.0
		N			4.0	145.0	4.0	145.0			8.0	290.0
		TD	3.0	110.0	7.0	255.0	7.0	255.0			17.0	620.0
		ID										
IF03	Personal Safety and Security	E			4.0	128.0	5.0	163.0			9.0	291.0
		N			2.0	64.0	3.0	134.0			5.0	198.0
		TD			6.0	192.0	8.0	297.0			14.0	489.0
		ID										
	Total International Political & Security Affairs	E	3.2	120.0	7.3	250.0	8.0	273.0			18.5	643.0
		N	.2	10.0	6.3	261.0	7.0	279.0			13.5	550.0
		TD	3.4	130.0	13.6	511.0	15.0	552.0			32.0	1193.0
		ID	.1		.2						.3	
	SOCIAL AFFAIRS AND PROGRAMS											
SF01	New Thrust for Entrepreneurial Immigration	E	2.5	130.0	10.0	523.0	10.0	523.0			22.5	1176.0
		N					2.0	105.0			2.0	105.0
		TD	2.5	130.0	10.0	523.0	12.0	628.0			24.5	1281.0
		ID										
SF02	International Exchange of Information	E	1.0	66.0	5.0	263.0	5.0	263.0			11.0	592.0
		N					1.0	58.0			1.0	58.0
		TD	1.0	66.0	5.0	263.0	6.0	321.0			12.0	650.0
		ID										

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