

BUDGET

The fairest way to arrive at a budget is to base it on a per capita expenditure. It is easy to spend large sums of money, but both from an educational and demonstration standpoint, the budget should be kept to the amount that a community should expend on health work.

Considering the services we have in mind, this would be approximately \$45,000.00, or \$1.50 per capita of population served.

This would be made up approximately as follows:-

<u>ADMINISTRATION</u>		
	Records and Statistics	\$15,500.00
<u>MEDICAL AND DENTAL SERVICES</u>		7,500.00
	Clinics, Schools, Laboratory, Special Classes, etc.	
<u>PUBLIC HEALTH NURSING SERVICE</u>		15,000.00
	Clinic, School, Home, Special Classes, etc. Tuberculosis supervision	
<u>LABORATORY SERVICE</u>		3,000.00
	Diagnostic and Biological Products	
<u>INSPECTION SERVICE (Two Inspectors)</u>		4,000.00
	Food, Sanitation, Housing, Quarantine	
		<hr/> \$45,000.00

What would be saved in the first year, while programme is being developed, would pay for equipment, etc.