

TABLE 10

HISTORICAL AFFAIRS
(SCH - R.C. #143)
FINANCIAL CONTROL 1985-86 - FINAL REPORT

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
617	Volumes 18 - 19	45,000	45,000	51,121	- 6,121	- 13.6
619	Volume 10	56,000	26,000	6,000	20,000	76.9
620	Volume 11	6,000	0	0	0	0
621	Publication "Heads of Post"	19,000	19,000	2,000	17,000	89.5
622	History of the Department of External Affairs	8,000	8,000	3,495	4,505	56.3
623	PAIGH Conf.	9,500	5,823	3,636	2,187	37.5
624	Display Cases	4,360	6,872	7,142	- 270	- 3.9
627	Travel	8,000	12,000	9,668	2,332	19.4
629	ADMINISTRATION	1,140	1,140	1,268	- 128	- 11.2
	TOTALS	157,000	123,835	84,330	39,505	31.9