

OFFICE OF THE SECRETARY OF STATE
REFERENCE LEVELS

12:00 PM
14-Apr-93

(MINA)

ITEMS OPENING REFERENCE LEVELS			BUDGET (\$ 000)							PERSONNEL (FTE's)			
			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
											HQ	ABROAD	TOTAL
1993 / 94	51.0	550.0	79.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19		
1994 / 95	51.0	550.0	79.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19		
1995 / 96	51.0	550.0	79.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19		
1993 / 94													
1994 / 95													
1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
TOTAL BRANCH REFERENCE LEVEL													
1993 / 94	51.0	550.0	79.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19		
1994 / 95	51.0	550.0	79.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19		
1995 / 96	51.0	550.0	79.0	955.4	0.0	0.0	0.0	1,635.4	19	0	19		