

Table 4Projected Requirements/CostsPreparatory Commission (Geneva, three years)

Two diplomatic positions (External Affairs)

One technical expert (DND)

One legal expert (External Affairs)

Secretarial support (External Affairs)

Travel costs (External Affairs)

Post Preparatory Commission (Geneva?)

Two diplomatic positions (External Affairs)

Secretarial Support (External Affairs)

Travel Costs (External Affairs)

Department of Environment (Ottawa)

One Desk Officer

One Inspector

Computer/data specialist (part-time)

Secretarial support

Travel costs

External Affairs and International Trade Canada (Ottawa)

One Desk Officer

Secretarial support

Travel costs