

TRADE TRACKING SYSTEM

83/10/03

WORKLOAD AND OFFICER SUMMARY
ACTIVITY REPORT

FOR QUARTER 1 OF FISCAL YEAR 1990

WORLD TOTALS

	NUMBER	OFFICER-TIME		TOTAL-TIME PERSON-CYCLE
		CANADA	LOC-ENG	
A. EXPORT/TRADE/POLICY ENQUIRIES FROM CANADA	30534	14.95	21.80	36.75
FROM TERRITORIES	28791	9.05	16.45	25.50
B. VISITS TO CLIENTS IN TERRITORY	8313	10.01	9.11	19.12
C. EXPORT/TRADE/POLICY PROJECTS AND EVENTS	414	3.37	6.10	9.47
CONFERENCE SEMINARS	498	4.39	0.63	5.02
	625	2.00	1.50	3.50
SECTION II				
SUMMARY OF PROGRAM				
D. COMMERCIAL & ECONOMIC REPORTS REQUESTED	707	2.45	0.65	3.10
POST DELIVERED	1,917	2.54	2.54	5.08
RESULTS				
E. COMMUNICATIONS ACTIVITIES	489	1.52	0.61	2.13
F. INVESTMENT ENQUIRIES FROM CANADA	1431	1.08	0.82	1.90
FROM TERRITORIES	1680	2.24	1.58	3.82
G. TECHNOLOGY INFLOW PROGRAM ENQR'S FRM CANADA	589	0.40	1.22	1.62
CONNECTIONS ARRANGED	238	0.28	0.56	0.84
H. PARTICIPATION IN PROG-REL EVENTS OUTSIDE POST		3.37	2.17	5.54
I. SERVICE REQUESTS FRM GOV'T SOURCES	837	0.93	0.91	1.84
HOST GOVERNMENT	1779	1.22	0.79	2.01
OTHER DEPARTMENT	1596	2.40	1.73	4.13
PROVINCES/MUNICIPALITIES	1271	2.23	1.82	4.05
J. ADMINISTRATION: PROGRAM MANAGEMENT & ADMIN.		10.42	2.00	12.42
LEAVE, PROFESSIONAL DEVELOP		7.44	4.45	11.89
K. SERVICE TO OTHER MISSION PROGRAMS		5.80	1.20	7.00
L. TOURISM PROGRAM ACTIVITIES		4.56	13.44	18.00
***** TOTALS *****		59.82	25.84	85.66

NUMBER OF BUSINESS VISITORS FROM CANADA : 7572
FROM TERRIT : 13367

NUMBER OF VISA APPLICATIONS COMMENTED ON: 1080

NUMBER OF OCCUPIED OFFICER POSITIONS - CANADA-BASED : 263
- LOCALLY-ENGAGED : 234