

18. Total Expenditure during the year, - \$15,837.98.

19. DEDUCT—

Permanent Improvements and repairs, -	5,529.30	
Part of hired labor acc't., chargeable to permanent improvements, -	74.00	
Board and lodging at House of Carpenters & Masons employed in the removal and erection of Barn and other permanent improvements — 112 weeks @ \$2.00,	224.00	\$5,827.30
Last instalment paid for Industrial Farm, - - -	5,382.14	
Expenditure on account of Furniture (\$1118.24) and other incidental expenses (\$312.10) -	1,430.34	
Stock, Team and Implements for Farm, - - -	938.01	
Drugs, Medicines and Blank books on hand, - - -	112.07	
Wearing apparel in store, and bed clothing, - - -	761.03	
Provisions and Fuel on hand, -	285.42	
20. Products sold and monies received by the Keeper on account of the support of inmates, -	67.86	\$14,804.17
21. Leaving amount actually expended for the support of the Inmates of the House, -		\$1,033.81
22. Making average expense per week for each person, - - -		\$1.13 ¹ / ₃
23. Average expense for each person from the opening of the House to date, -		\$27.75

NOTE.—The above is exclusive of the Interest on the amount invested in the Farm and Permanent Improvements, but as a set-off to this the value of the Produce on hand (\$954.00) at the date of this Report, is also not taken into account.