

MCGILL UNIVERSITY

ESTIMATED RECEIPTS AND DISBURSEMENTS OF THE FACULTY OF MUSIC.

January 29th, 1926.

Old basis

RECEIPTS

Interest -

Macdonald Endowment	\$300,000.00	
Faculty of Music Endowment	1,500.00	
Dr. R. Palmer Howard Memorial Endowment	5,000.00	
	<u>\$306,500.00</u>	\$17,750.00

Fees 20,260.00

Receipts from Concerts 325.00

\$38,335.00

DISBURSEMENTS

Salaries of Teaching Staff 27,650.00

Salaries of Office Staff 2,500.00

New Equipment 1,000.00

Repairs and Equipment, etc. 150.00

Books and Music 150.00

Printing, Stationery and Postage 1,400.00

Travelling Expenses 500.00

Advertising and Miscellaneous. 750.00

Scholarships 400.00

Concerts 1,400.00

Administration expenses 1,000.00

Maintenance of Building 4,500.00 \$41,200.00

Deficit \$2,865.00