

	Capital	Grants & Contributions (Millions of Dollars)	Program	Non- Budgetary
NATIONAL HEALTH AND WELFARE				
Total		34.0	15.0	
NATIONAL REVENUE				
Port closings			.2	
PRIVY COUNCIL OFFICE				
Institute for research in public policy		1.0		
PUBLICS WORKS				
Capital expenditures	10.0			
Lease expenditures			3.0	
Alaska Highway reconstruction	3.0			
SCIENCE AND TECHNOLOGY				
General program reduction			.3	
SECRETARY OF STATE				
Special development projects—bilingualism		4.0		
General program reductions—Citizenship			1.0	
Workload increases—Citizenship			2.3	
Other grants and contributions		4.5		
Voluntary Organizations		.7		
CBC—General program reductions			2.0	
—Capital reductions	3.0			
Museums—Grants		1.0		
NFB—Film productions			1.0	
SOLICITOR GENERAL				
Staffing for two medium security institutions			3.6	
Capital expenditures	7.9			
RCMP—VIP protection				3.9
SUPPLY AND SERVICES				
Interior design and furniture			1.6	
TRANSPORT				
General reductions			13.0	
Training institute	3.0			
Two Heavy icebreakers	5.0			
Reduce capital expenditures—Air	15.7			
Airport security program			.5	
Reduce capital expenditures—Surface	10.5			
Railway relocation		12.0		
Reduce cash—Airports Revolving Fund				15.0
CNR—Rail line construction in B.C.				5.0
NHB—Reduce cash requirements				6.0
URBAN AFFAIRS				
Operating expenditures			1.0	
Urban Demonstration Project			4.0	
CMHC—Housing research and community planning		2.0		
—Granville Island			2.0	
—Mortgage application fees			2.5	
—Acquired real estate and public housing		6.0		
—Reimbursement of Administrative costs			5.0	
—Corporation projects				5.0
Federal Mortgage Exchange Corporation				75.0
NCC—National capital Fund	4.0			
—Defer land purchase				5.0
VETERANS AFFAIRS				
Reduce capital expenditures	5.0			
GENERAL				
Granting councils		6.0		
Salaries—man-year reductions and special controls			60.0	
Other reductions		120.0	45.0	
	101.4	254.9	249.7	357.4