

SUMMARY

Month	Proportion of Yearly Activity	Volume for Branch Offices		Volume for Headquarters		Total
		1. (41.35%)	2. (48.11%)	3. (58.65%)	4. (51.89%)	
Jan.	7.10	2.94	3.42	4.16	3.68	7.10
Feb.	9.51	3.93	4.58	5.58	4.93	9.51
Mar.	11.16	4.61	5.37	6.55	5.79	11.16
Apr.	11.94	4.94	5.74	7.00	6.19	11.94
May.	11.43	4.73	5.50	6.70	5.93	11.43
Jun.	10.47	4.33	5.04	6.14	5.43	10.47
Jul.	8.54	3.53	4.11	5.00	4.43	8.54
Aug.	6.31	2.61	3.04	3.70	3.27	6.31
Sep.	5.90	2.44	2.84	3.46	3.06	5.90
Oct.	5.93	2.45	2.85	3.48	3.08	5.93
Nov.	6.29	2.60	3.03	3.69	3.26	6.29
Dec.	5.92	2.45	2.85	3.47	3.07	5.92