

(XDX)

OFFICE OF PROTOCOL  
REFERENCE LEVELS

11:53 AM  
21-Apr-92

ITEMS	BUDGET (\$ 000)							POSITION BASE		
	CV - 015	CV - 017	CV - 014	CV - 050				CANADA - BASED		
	OVERTIME	LES SALARIES	OPERATING	CAPITAL	GRANTS	CONTRIB.	TOTAL	HQ	ABROAD	TOTAL
(7) COMMUNICATIONS REDUCTION (FEBRUARY, 1992 FEDERAL BUDGET)										
1992/93			(10.0)				(10.0)			0
1993/94			(10.0)				(10.0)			0
1994/95			(10.0)				(10.0)			0
1992/93							0.0			0
1993/94							0.0			0
1994/95							0.0			0
1992/93							0.0			0
1993/94							0.0			0
1994/95							0.0			0
1992/93							0.0			0
1993/94							0.0			0
1994/95							0.0			0
1992/93							0.0			0
1993/94							0.0			0
1994/95							0.0			0
<b>TOTAL BRANCH REFERENCE LEVEL</b>										
1992/93	255.0	40.0	7,120.3	0.0	0.0	0.0	7,415.3	37	0	37
1993/94	255.0	40.0	7,120.3	0.0	0.0	0.0	7,415.3	37	0	37
1994/95	255.0	40.0	7,120.3	0.0	0.0	0.0	7,415.3	37	0	37